COMMUNITY MEETING
COMMUNITY CENTER POOL PROJECT

Thursday, August 6, 2026





WELCOME





Meet Recreation Staff







AGENDA

- How we got here
- Parks & Recreation Master Plan Overview
- Funding
- What is possible?
- Alternative locations in the meantime
- How long will this project take??
- Q&A
- Community Blank Slate Planning – **most important**

What brought you here tonight?



HOW DID WE GET HERE?

AND THE BIG QUESTION "WHAT ABOUT MEASURE O?"

Pool

- June 2016
  - **$60,000 programmed in CIP for Aquatic Feasibility Study**
- June 20, 2017
  - **Aquatic Facility Audit presented to City Council**
    - **June 2017 - $250,000 for design was programmed into year 2 of CIP – FY18/19**
    - **June 2018 – Project was pushed out one year to FY19/20 due to staffing resources.**

Civic Center Master Plan

- March 2014 **began planning process for PD, Library & City Hall**
- November 2017 **– staff was directed to explore options to fund Civic Center Master Plan.**
  - **Polling Services were engaged**
- April 2018 **– results of survey identified support for only PD & Library and City Hall would not garner the votes needed.**
- June 2018 **– Ballot language refined**
- November 6, 2018 **– Measure O was on the ballot**

COVID TO TODAY

Mar 2020-June 2020

- All facilities were closed
- Project not moving forward
- Recreation & Community Services questioned

June 12, 2020

- Facilities reopened with strict guidance from County.

June 25, 2020

- FY21 budget and CIP approved using reserves to balance the budget.
  Pool design project pushed to FY 20/21 and increased allocation to $350,000

June 15, 2021

- FY 22 budget and CIP is adopted and approved. Pool design project is moved to unfunded list.

March 2022

- Retirement of Fitness Specialist

August 2022

- All Covid Restrictions lifted
- Promotional move for Recreation Supervisor overseeing aquatics – creating a vacancy in our department

Feb 2023

- Appointment of new Recreation Supervisor
- Retirement of Aquatics Specialist
- Appointment of new Aquatics Specialist

COVID TO TODAY

June 20, 2023

- FY 23-24 budget and CIP is adopted. Budget includes $200,000 for a Parks & Recreation Master Plan

Dec 5, 2023

- RFP for consultants for Parks and Recreation Master Plan is approved and posted the next day.

March 2024

- Enter into agreement with MIG, Inc.
- Kick off to Master Plan Process (community engagement, community questionnaire and statistically valid survey.)

Oct. 15, 2024

- Study Session with Council to provide update on the Parks & Recreation Master Plan process.

June 17, 2025

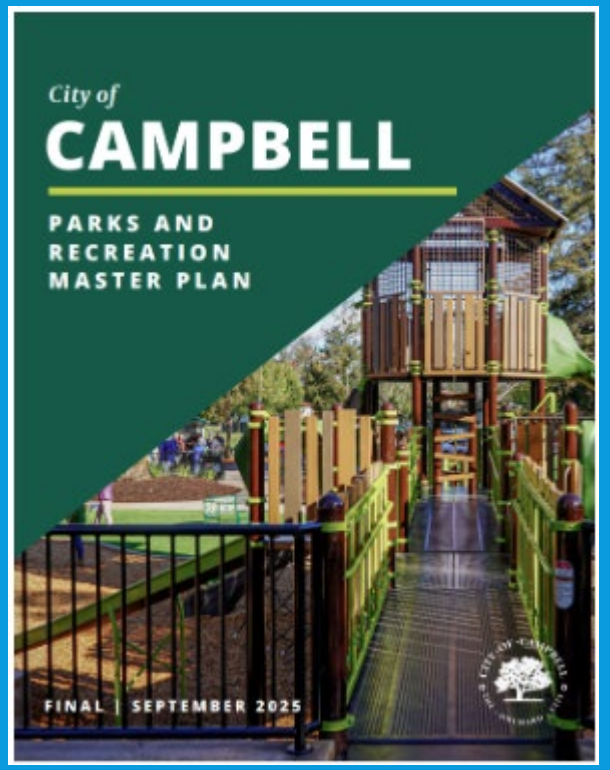
- Adoption of FY26 budget and CIP includes Pool Design project for $2,000,000

Sept 2025

- Adoption of final Parks and Recreation Master Plan
- Start of more significant pool closures through today.

PARKS & RECREATION MASTER PLAN

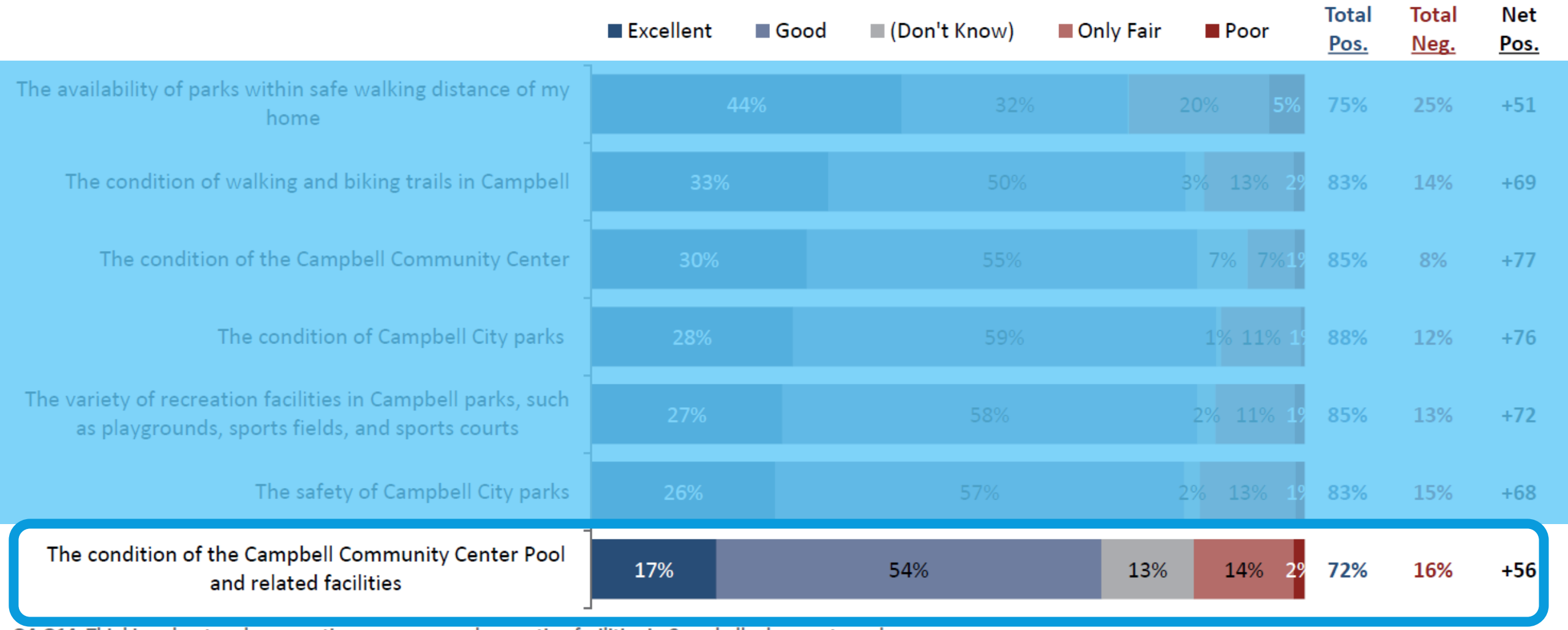
- Important planning document
- 3rd party observations and recommendations
- Not impacted by changing Elected Officials & staffing changes



https://campbellca.hflip.co/27a17fad44.html#page/1

Program and Facilities Ratings

Most Campbell residents rate all parks and facilities as good or excellent. The Community Center and Pool are viewed positively, though a higher proportion are unsure about them than the other facilities.

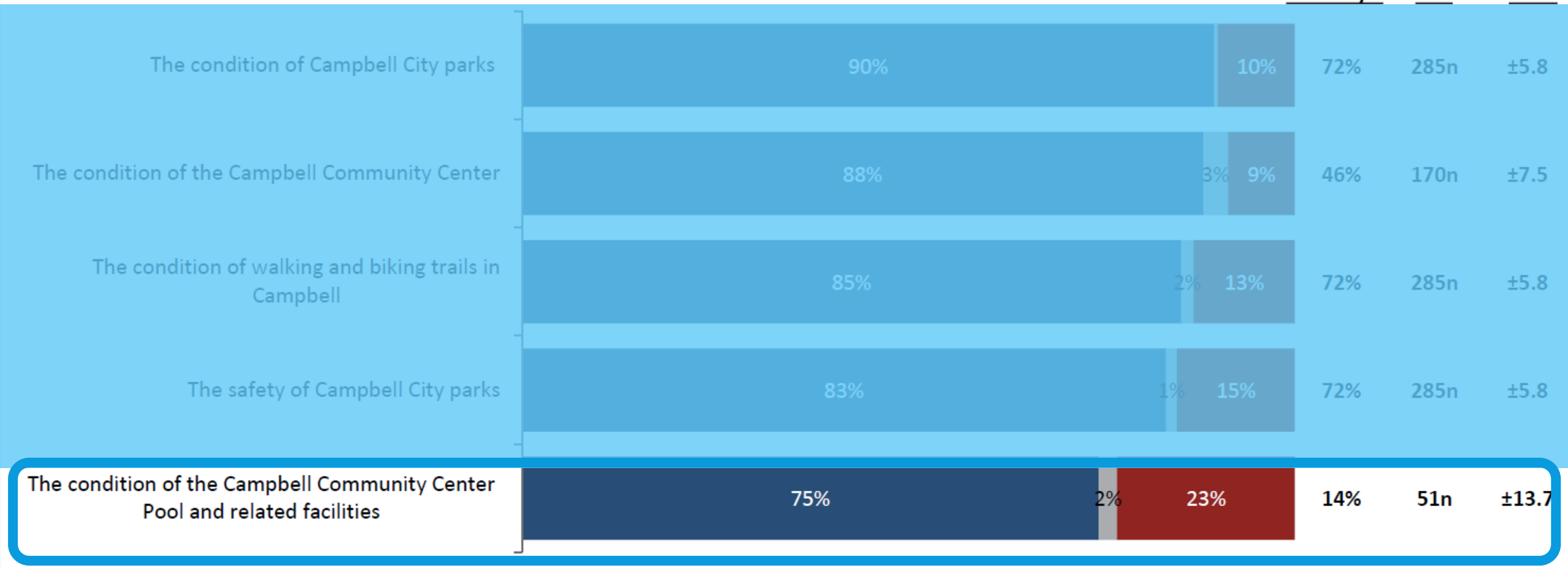


Q4-Q14. Thinking about parks, recreation programs, and recreation facilities in Campbell, please rate each of the following using a scale of excellent, good, only fair, or poor.

Program and Facilities Ratings Among Users

Parks and rec facilities are rated positively by residents who use each monthly or more, similar to Campbell residents as a whole.

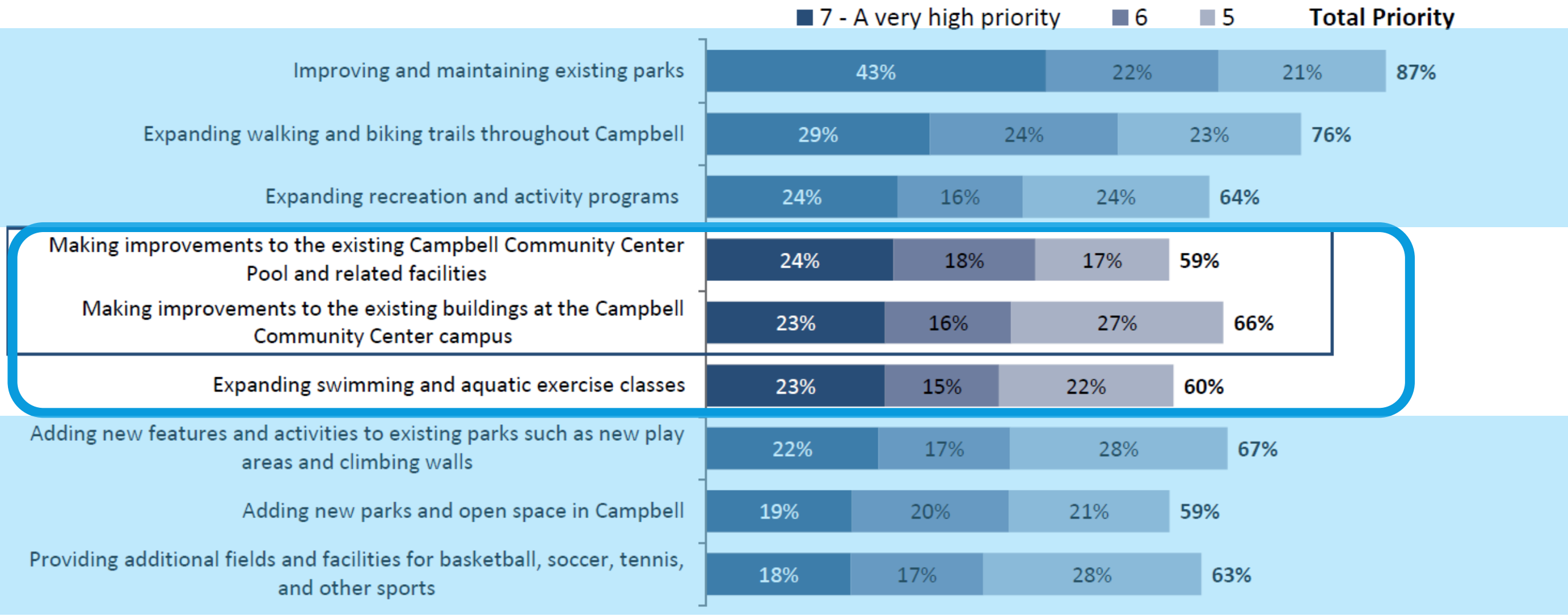
Shown among monthly + users of each facility



Q4-Q14. Thinking about parks, recreation programs, and recreation facilities in Campbell, please rate each of the following using a scale of excellent, good, only fair, or poor.

Parks and Recreation Priorities

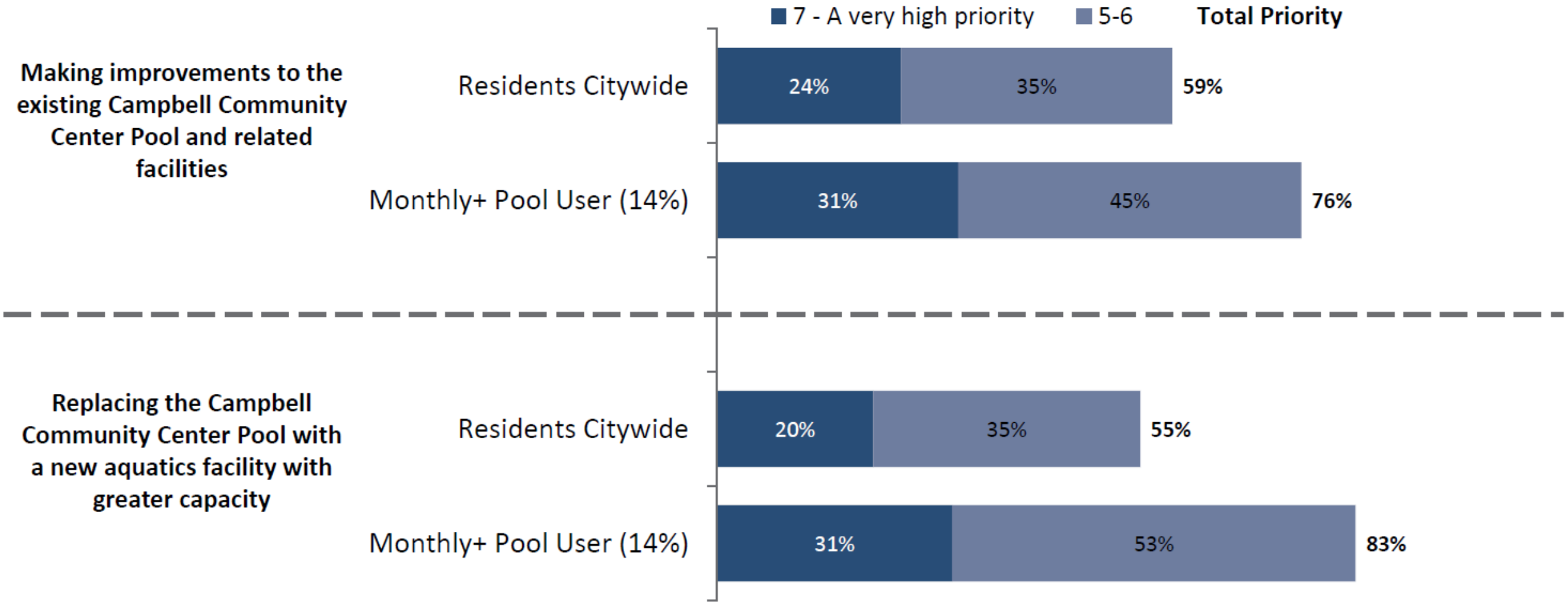
Improving and maintaining existing parks in Campbell is a top priority for residents, followed by expanding walking and biking trails. Improvements to the Community Center and Pool fall in the middle of the pack.



Q18-Q28. How much of a priority do you think each of the following should be for the future of parks and recreation in Campbell using a scale from 1 to 7, where 1 is not at all a priority and 7 is a very high priority?

Pool Improvement Priorities

While residents overall have a slight preference for improving the existing pool, users place a higher priority on replacing it.



Q18-Q28. How much of a priority do you think each of the following should be for the future of parks and recreation in Campbell using a scale from 1 to 7, where 1 is not at all a priority and 7 is a very high priority?

Heavily used and programmed, the Community Center has major upgrade needs for safety, accessibility, and infrastructure improvements. Areas of priority include the pool area, skate park, and general wayfinding to help visitors navigate and orient themselves within the campus.

Many of the facilities at the Community Center, such as the pool, require significant upgrades to continue serving the community effectively and to meet current standards for safety, accessibility, and efficiency.

Campbell Community Center Pool

The Community Center's pool is Campbell's only public pool with eight outdoor, heated lanes. It offers lap swimming, water fitness classes, swim lessons, and lifeguard training. Despite high usage, the aging pool, locker rooms, and support spaces suffer from water damage, poor ventilation, and lack of air conditioning. Pool replacement is needed to ensure long-term use.

Campbell Community Center

While heavily used and highly programmed, the Community Center faces major upgrade needs. The pool area requires safety, accessibility, and infrastructure improvements, including modern filtration systems and better changing facilities. The skate park needs resurfacing, updated features, and safer beginner areas. Users and staff also emphasized the need for clear wayfinding, improved entry signage, and a front-facing office near off-street parking.

3.2 **Expand aquatics programs when the pool is renovated.** The Campbell Community Center Pool is the only programmed pool the City offers. Outside of general lap swim hours, programs include water exercise and aqua fitness classes, swim lessons, and lifeguard training. Renovation is necessary to keep the pool functional, and an expanded pool is recommended to support increased programs, events, and other aquatic activities. The types of programs desired will affect factors such as the size, length, and configuration of the pool; whether a shallow pool or end with zero-depth entry should be added; the configuration of the surrounding deck; the style of locker rooms; and the addition of new programs and revenue-generating options. Additional information about the recommended pool renovation can be found under the site-specific recommendations.

RENOVATION & RENEWAL

» **Replace Pool and Pool Facilities:** Based on preferred alternative from the 2017 CCC Pool Aquatic Facility Audit, replace and expand/ enhance the pool, deck, locker rooms, lifeguard office, and pool support amenities as identified in the approved pool design concept per the CCC Building Master Plan recommendation, below. Pool replacement is inclusive of structure/finish; perimeter overflow system; main drains; inlets; ingress/egress; deck and depth markings; piping' pump; flow meter; filtration system; surge tank; chemical treatment and UV system.

FUNDING

How much do we need?

How do we know?

IN THE NEWS

SAN JOSÉ spotlight

Your search for truth starts here.

Last year, the Campbell City Council approved $12 million to build a new pool with the intent of keeping the current pool open until construction started on the replacement at the same location. But the city's plan to squeak through one last summer proved too optimistic as the leaks spiraled out of control.

Only this column is actually funded.

Project #	Community Center Project Title	Committed	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Remaining	TOTAL
26CC	(NEW) CCC Orchard City Banquet Hall Kitchen Grease Trap	$ -	$ 45,000	$ -	$ -	$ -	$ -	$ -	$ 45,000
27GG	(NEW) CCC Parking Lot Asphalt Overlay to Seal and Striping			75,000	75,000				150,000
26MM	(NEW) Community Center Pool Replacement	-	2,000,000	10,000,000	-	-	-	-	12,000,000
25OO	Community Center Skate Park Renovation	100,000	320,000	-	-	-	-	-	420,000
25LL	Renovate E-Wing and Relocate Adult Center	283,818	850,000	-	-	-	-	-	1,133,818
	Sub-total	**$ 383,818**	**$ 3,215,000**	**$ 10,075,000**	**$ 75,000**	**$ -**	**$ -**	**$ -**	**$ 13,748,818**

https://city-campbell-ca-cleardoc.cleargov.com/14092/475465/d

Capital Improvement Plan --- Financial Summary

FY 2025-2026

Parkland Dedication - Fund 295

Beginning Fund Balance	$ 3,963,820	$ 4,439,591	$ 903,591	$ 12,627	$ 612,753	$ 1,218,881	

Revenues	Total	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Parkland Dedication Fees	$ 5,350,000	$ 2,350,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000
Investment Income	367,479	190,000	150,000	9,036	126	6,128	12,189
Sub-Total Revenues	$ 5,717,479	$ 2,540,000	$ 750,000	$ 609,036	$ 600,126	$ 606,128	$ 612,189

Expenditures	Total	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Projected Completed Projects	$ (252,453)	$ (252,453)	$ -	$ -	$ -	$ -	$ -
Sub-Total Expenditures	$ (252,453)	$ (252,453)	$ -	$ -	$ -	$ -	$ -

Project #	Project Title	Type	Total	Committed	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Remaining
23LL	Pruneyard Creek Trail Extension	C	$ 352,703	$ (352,703)	$ -	$ -	$ -	$ -	$ -	$ -
24DD	JDM Restrooms Improvement - Budd	A	1,711,255	(805,255)	(906,000)	-	-	-	-	-
24WW	Los Gatos Creek County Park - Dog Park Reno	C	320,000	(320,000)	-	-	-	-	-	-
25AA	JDM Improvements - Rincon - Design	A	150,000	(50,000)	(100,000)	-	-	-	-	-
25LL	Renovate E-Wing and Relocate Adult Center	P	1,133,818	(283,818)	(850,000)	-	-	-	-	-
25OO	Community Center Skate Park Renovation	P	320,000	-	(320,000)	-	-	-	-	-
26DD	Virginia Park Landscape Improvements	P	110,000	-	(110,000)	-	-	-	-	-
26MM	Community Center Pool Replacement	N	3,500,000	-	(2,000,000)	(1,500,000)	-	-	-	-
	Sub-Total Expenditures		$ 7,597,776	$ (1,811,776)	$ (4,286,000)	$ (1,500,000)	$ -	$ -	$ -	$ -

Surplus/Deficit	$ 475,771	$ (3,536,000)	$ (890,964)	$ 600,126	$ 606,128	$ 612,189	
Ending Fund Balance	$ 4,439,591	$ 903,591	$ 12,627	$ 612,753	$ 1,218,881	$ 1,831,070	

Legend:

N - New	P - Previously Approved - No Additional Funding Requested
C - Carryover	A - Previously Approved - Additional Funding Requested

https://city-campbell-ca-cleardoc.cleargov.com/14092/475467/d

Capital Improvement Plan --- Funding Schedule

FY 2026-2027

Parkland Dedication - Fund 29

Beginning Fund Balance	$ [illegible]	$ [illegible]	$ 2,386,482	$ 1,558,482	$ 2,205,482	$ 2,871,482	

Revenues	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Parkland Dedication Fees	$ 5,500,000	$ 2,500,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000
Investment Income	559,000	[illegible]	88,000	72,000	47,000	66,000	86,000
Sub-Total Revenues	$ 6,059,000	$ 2,700,000	$ 688,000	$ 672,000	$ 647,000	$ 666,000	$ 686,000

Expenditures	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Projected Completed Projects	$ (646,045)	$ (646,045)	$ -	$ -	$ -	$ -	$ -
Sub-Total Expenditures	$ (646,045)	$ (646,045)	$ -	$ -	$ -	$ -	$ -

Project #	Project Title	Type	Total	Committed	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Remaining
23LL	Pruneyard Creek Trail Extension	C	$ 352,703	$ (352,703)	$ -	$ -	$ -	$ -	$ -	$ -
24DD	JDM Restrooms Improvement - Budd	C	1,642,860	(1,642,860)	-	-	-	-	-	-
25AA	JDM Improvements - Rincon	C	150,000	(150,000)	-	-	-	-	-	-
25LL	Adult Center Renovation and Relocation	A	2,207,054	(1,062,747)	(1,144,307)	-	-	-	-	-
26DD	Virginia Park Landscape Improvements	C	[illegible]	(110,000)	-	-	-	-	-	-
26MM	Community Center Pool Replacement	A	3,600,000	(2,000,000)	(100,000)	(1,500,000)	-	-	-	-
	Sub-Total Expenditures		$ [illegible]	$ (5,318,310)	$ (1,244,307)	$ (1,500,000)	$ -	$ -	$ -	$ -
	Surplus/Deficit			$ (3,264,355)	$ (556,307)	$ (828,000)	$ 647,000	$ 666,000	$ 686,000	
	Ending Fund Balance			$ 2,942,789	$ 2,386,482	$ 1,558,482	$ 2,205,482	$ 2,871,482	$ 3,557,482	

Legend:

N - New
C - Carryover
P - Previously Approved - No Additional Funding Requested
A - Previously Approved - Additional Funding Requested

https://city-campbell-ca-cleardoc.cleargov.com/26053/1051550/d

Capital Improvement Plan --- Funding Schedule

FUNDING

Statewide Park Development and Community Revitalization Program

https://parksforcalifornia.org/planning_guide

Learning Community-Based Planning Through SPP

1. Schedule Five Accessible Meeting Locations and Times

2. Invite a Broad Representation of Residents

3. Conduct Five Meetings to Achieve Three Park Design Goals

Park Design Goal 1 — Selection and design of recreation features

Park Design Goal 2 — Location of selected recreation features

Park Design Goal 3 — Safe public use and park beautification ideas

4. Documenting the Outcome

3. Conducting Five Meetings to Achieve Three Park Design Goals

This final step involves strategizing how to encourage a group dynamic during park design meetings where participants can build upon the ideas of one another.

Engaging in interactive group discussions can lead to a more in-depth understanding of what the residents need, and also allow for detailed design ideas to enhance the park's use. SPP encourages three park design goals for the meetings. These three goals offer a blueprint for a popular, functional, beautiful, and safe park of which all generations of residents may enjoy. This section provides detailed guidance about how to achieve the park design goals during the meetings.



The three park design goals to achieve during the meetings are:

Park Design Goal 1: Selection and design of the recreation features.

Park Design Goal 2: Location of the selected features within the park.

Park Design Goal 3: Safe public use and park beautification.

GRANT SCORING

Can ask for up to $8.5 Million

No Local Match

- All APPLICATIONS start with zero points. Points are earned through the Project Selection Criteria #1-10.

PROJECT SELECTION CRITERIA #1-10		MAX POINT VALUE	
1.	Critical Lack of PARK SPACE	15	3
2.	Significant Poverty	13	3
3.	Climate Vulnerable Populations	5	1
4.	Type of PROJECT	10	
5.	Community-Based Planning	18	
6.	Employment or Volunteer Opportunities	5	
7.	PARTNERSHIPS or Committed Funding	3	
8.	Environmental DESIGN	7	
9.	Public Use Fees and Hours of Operation	4	
10.	Community CHALLENGES, PROJECT Benefits and Readiness	20	
MAXIMUM SCORE		**100**	

- If an APPLICATION has any criteria resulting in "**Ineligible** PROJECT", it will no longer be considered for a GRANT award.

Maximize points in these sections

DEMOGRAPHIC SURVEY LINK



FUNDING

Parks & Recreation Foundation

501(c)3

campbellprf@gmail.com

Sign up sheet up here

FUNDING

$12 Million (estimated)

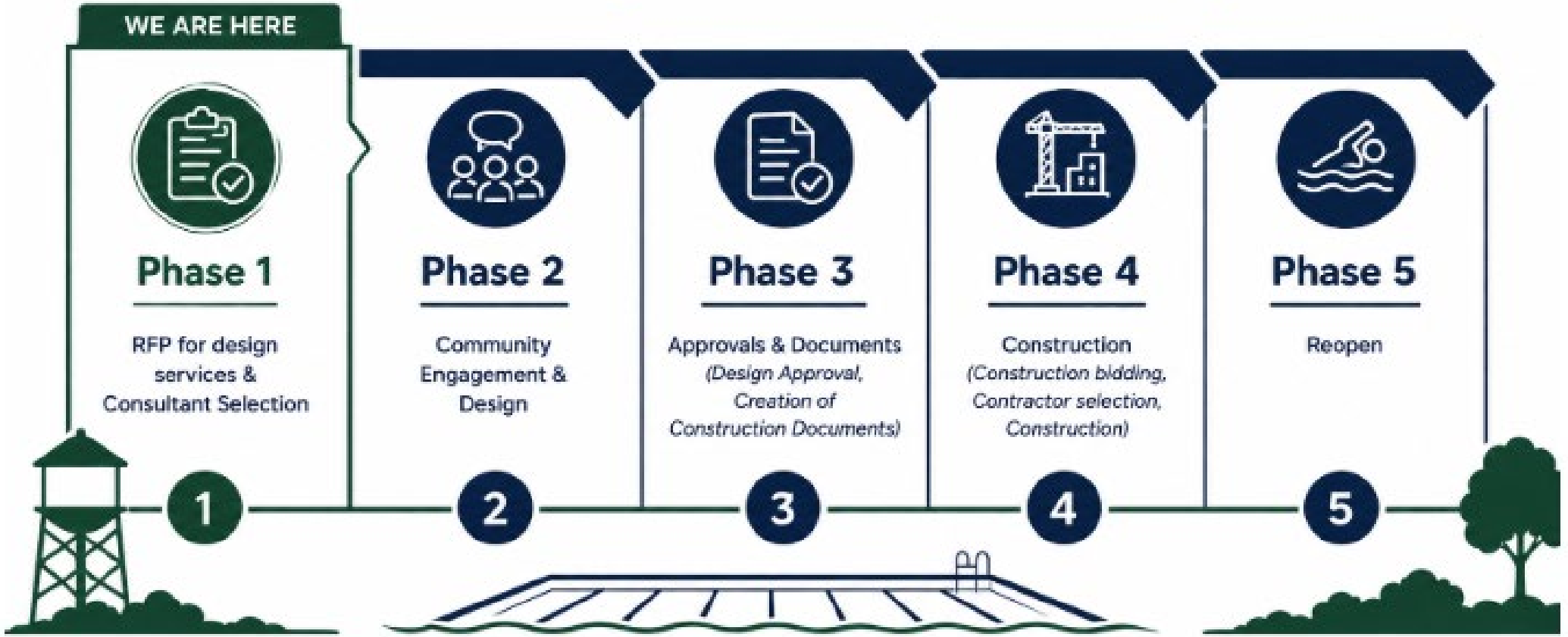
$3.5-$4.5 Million (Parkland Fund)

Grant?

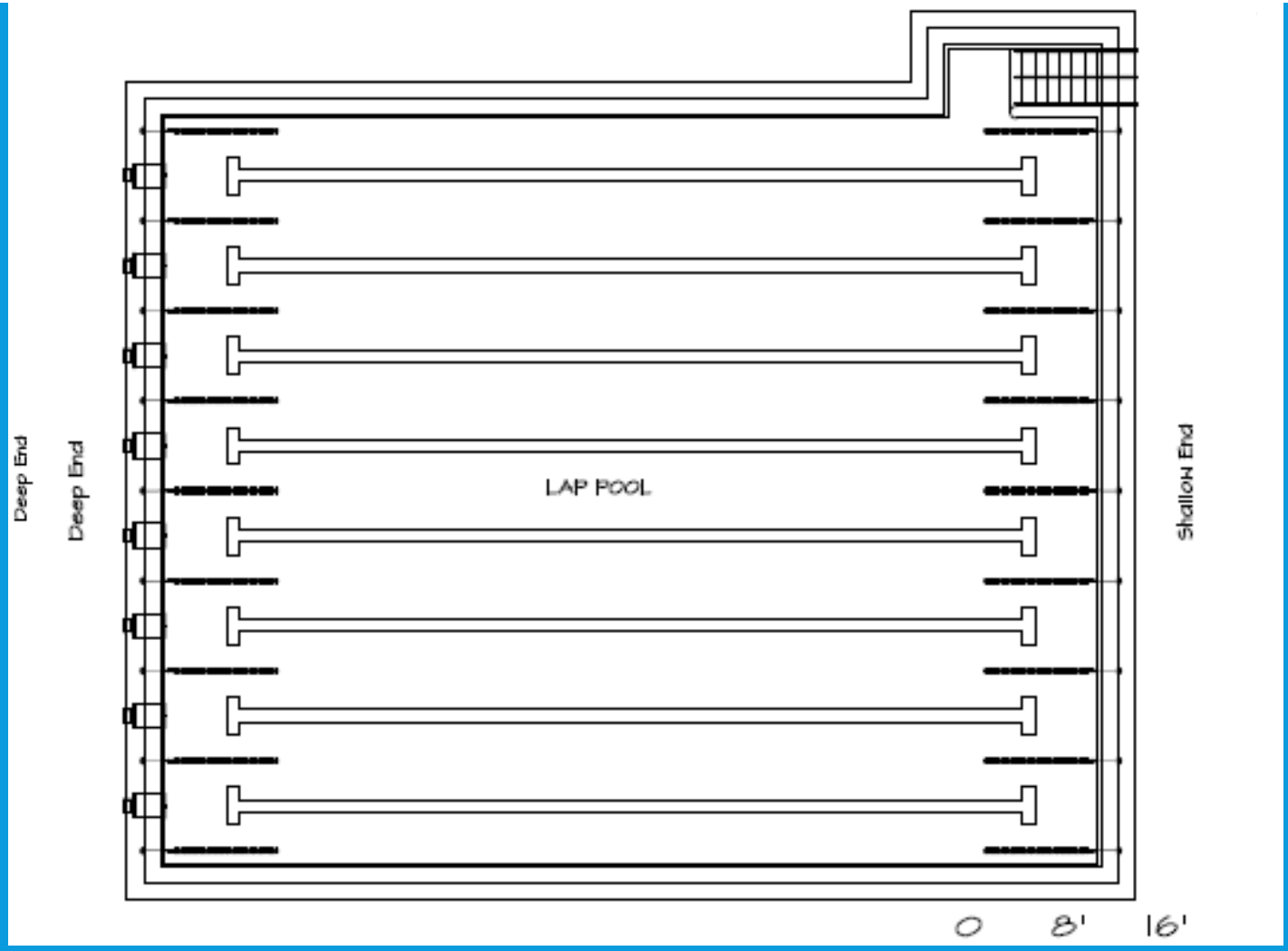
Foundation?

City?

Community Center Pool Project



WHAT IS POSSIBLE?



COMMUNITY BASED PLANNING

Ask yourself these questions:

- How do I use the pool?
- What type of access works best for the programs I use?
- What would the ideal aquatic center look like?

What about other pools?

&

How long before new pool is complete?

NEXT STEPS

- Be sure to put your name on the sign in sheet
- Parks & Recreation Foundation sign up sheet
- Fill out the demographic form
- Participate in our future Community Meetings
  - Monday, August 24th at 5pm (bring the family!)
  - Monday, September 21st at 5pm
- Help be advocates for the pool and spread factual information!
- Stay and participate in the blank slate planning!



Q&A

STAY CONNECTED

www.campbellca.gov/poolproject

poolproject@campbellca.gov