CITY COUNCIL

September 17, 2019

CAMPBELL PARK IMPROVEMENTS

PROJECT 17-DD

- **2014 – 2015:** Asset Plan developed. Identified park facilities in need of repair.
    - Campbell Park identified as top priority for play area and restroom

- **April 2017:** City conducted on-site and on-line surveys. PRC ad-hoc subcommittee created. Initial conceptual layout developed.

- **November 2017:** Study sessions conducted for PRC and Council.

- **March 2018:** Council authorized issuance of RFP for design services

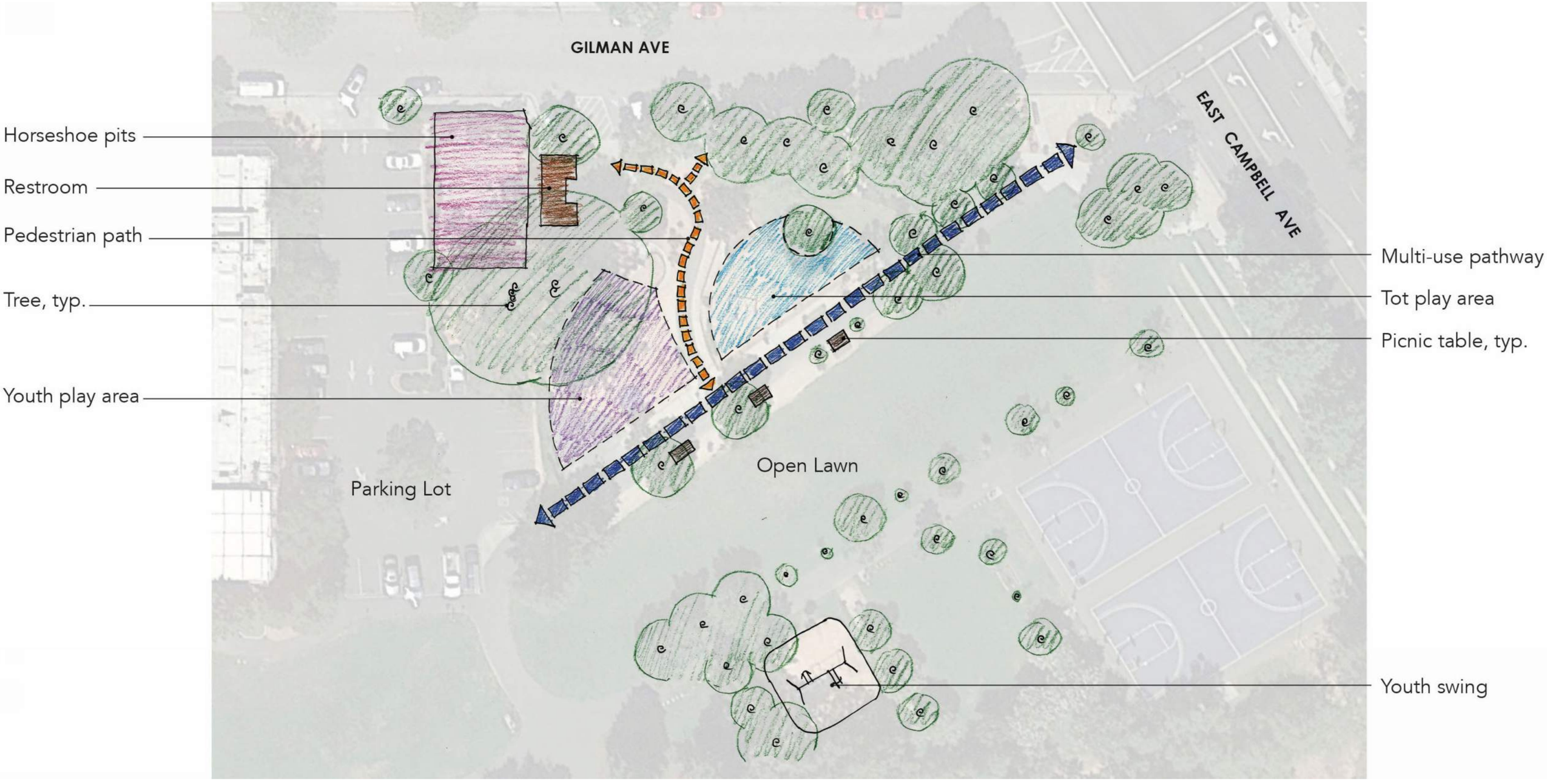
- **April – June 2019:** On-site and on-line surveys, compile results

- **June – July 2019:** Concept development

- **August 2019:** Parks & Recreation Commission

PROJECT BACKGROUND

PROJECT VICINITY



PROJECT SITE

SITE CHARACTER

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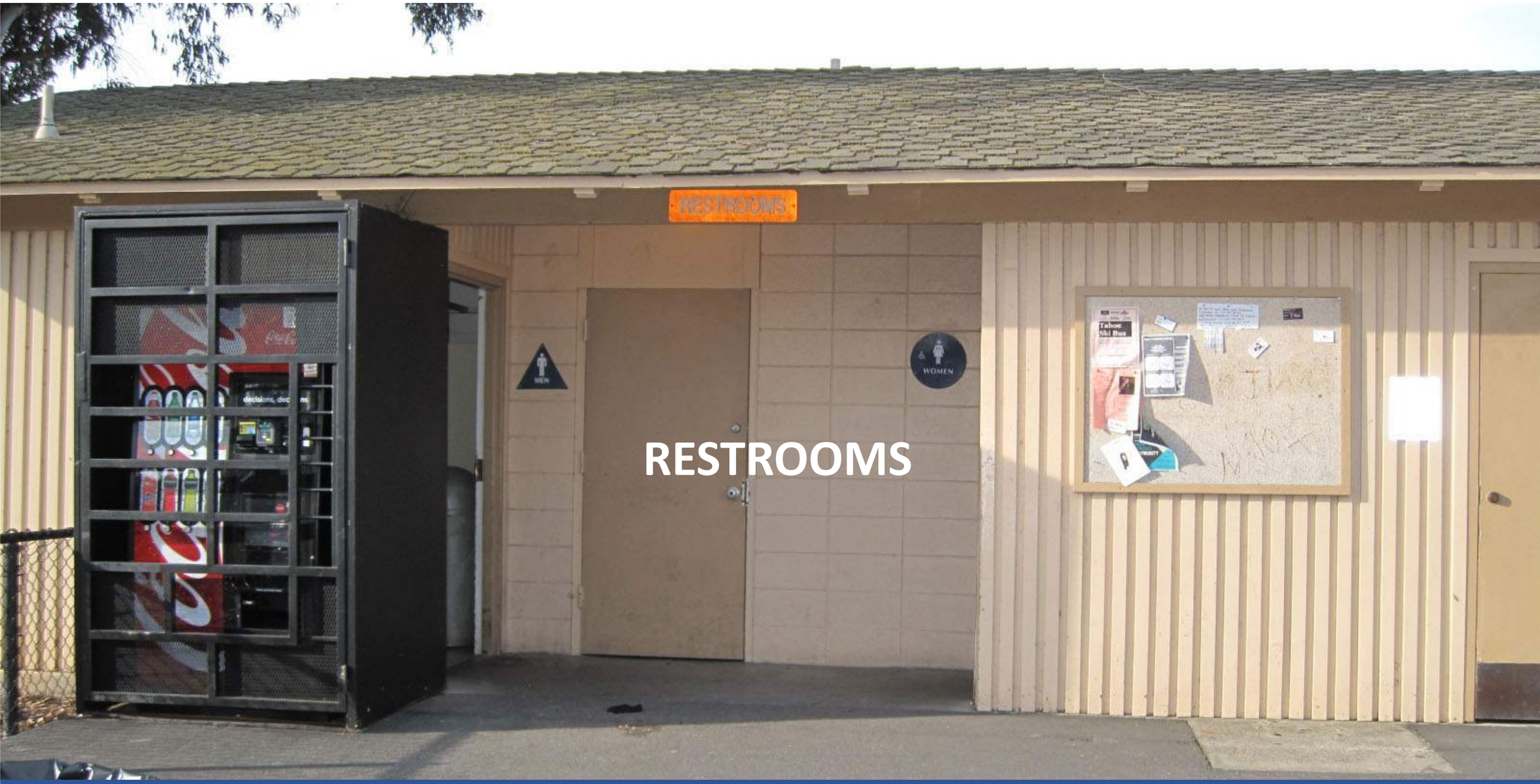


RESTROOMS

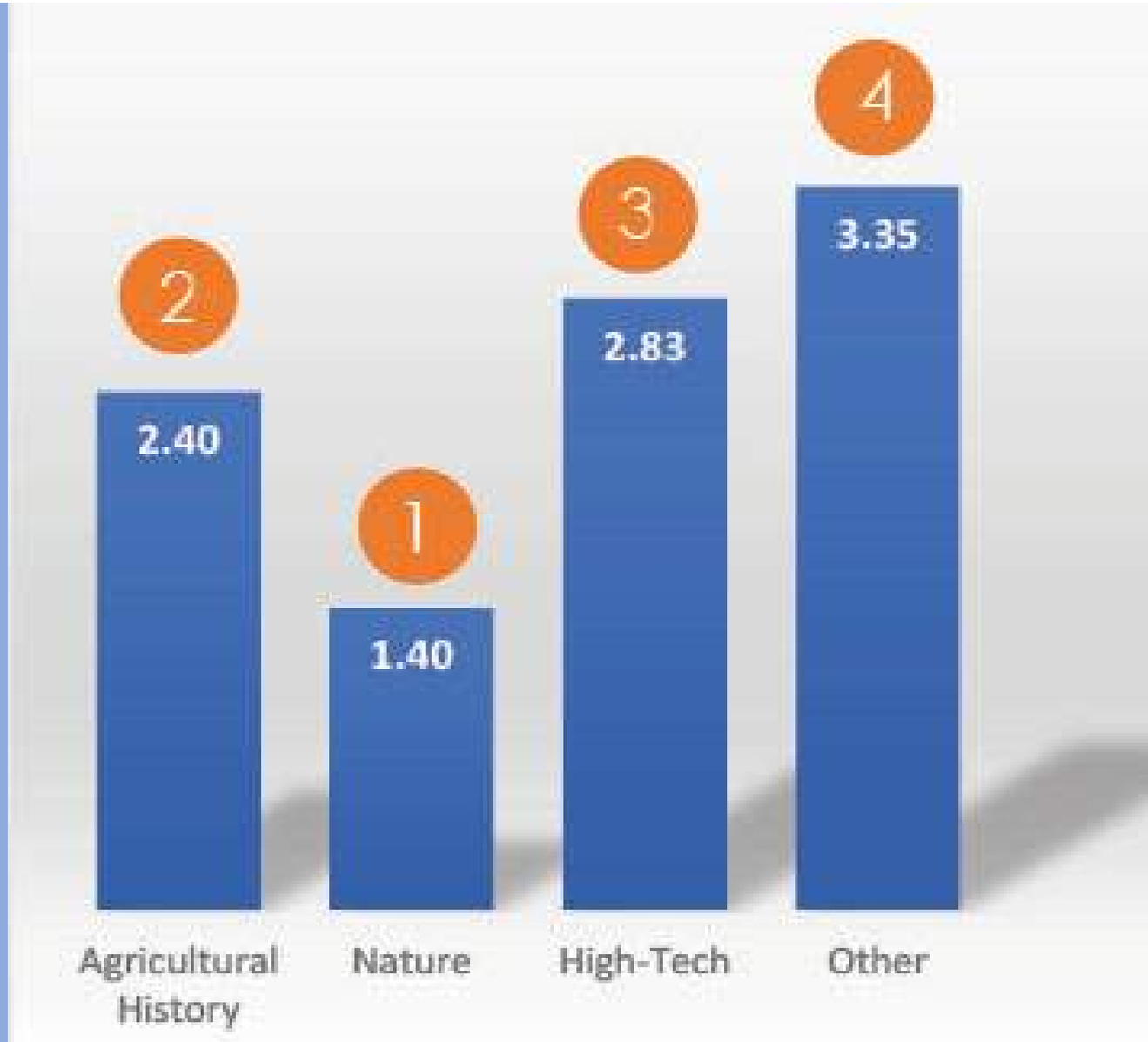
SITE CHARACTER

- 2017 Outreach by City
- On-Line Survey (April – June 2019)
- On-Site Survey (June 1, 2019)

On-Site Survey

OUTREACH PROCESS

- Reach ***MORE*** people
- Build on input received in 2017, get ***MORE*** detail
- Rank order survey method with supporting imagery
- Survey available for more than a month, > 300 responses



ON-LINE SURVEY

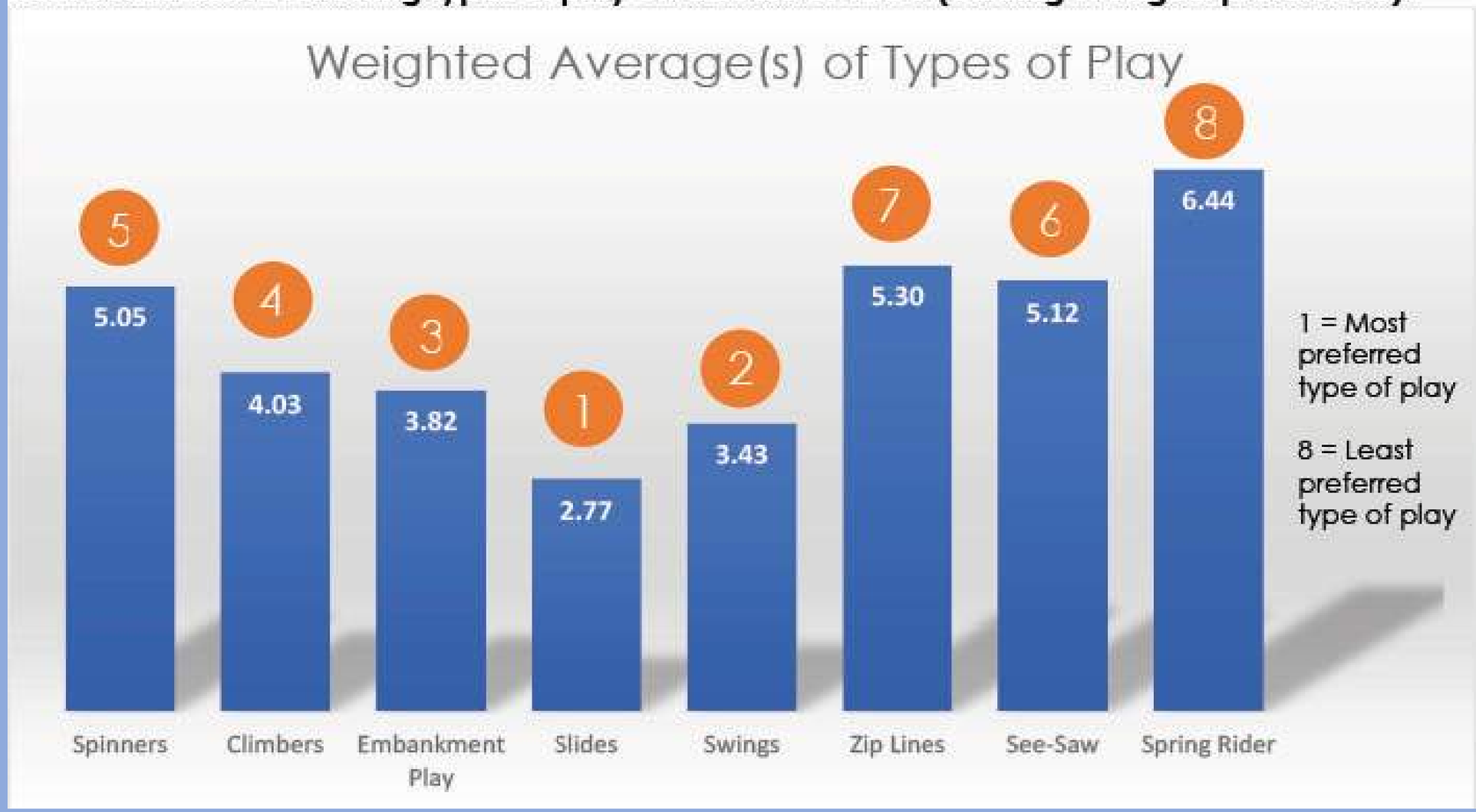
- Open House style workshop
- Dot voting
- Programmatic diagram
- Flip chart to record comments
- Approximately 40 participants

ON-SITE SURVEY

- **<u>Theming:</u>** Nature

- **<u>Types of Play:</u>**
  1. slides
  2. swings
  3. embankment play
  4. climbers
  5. spinners

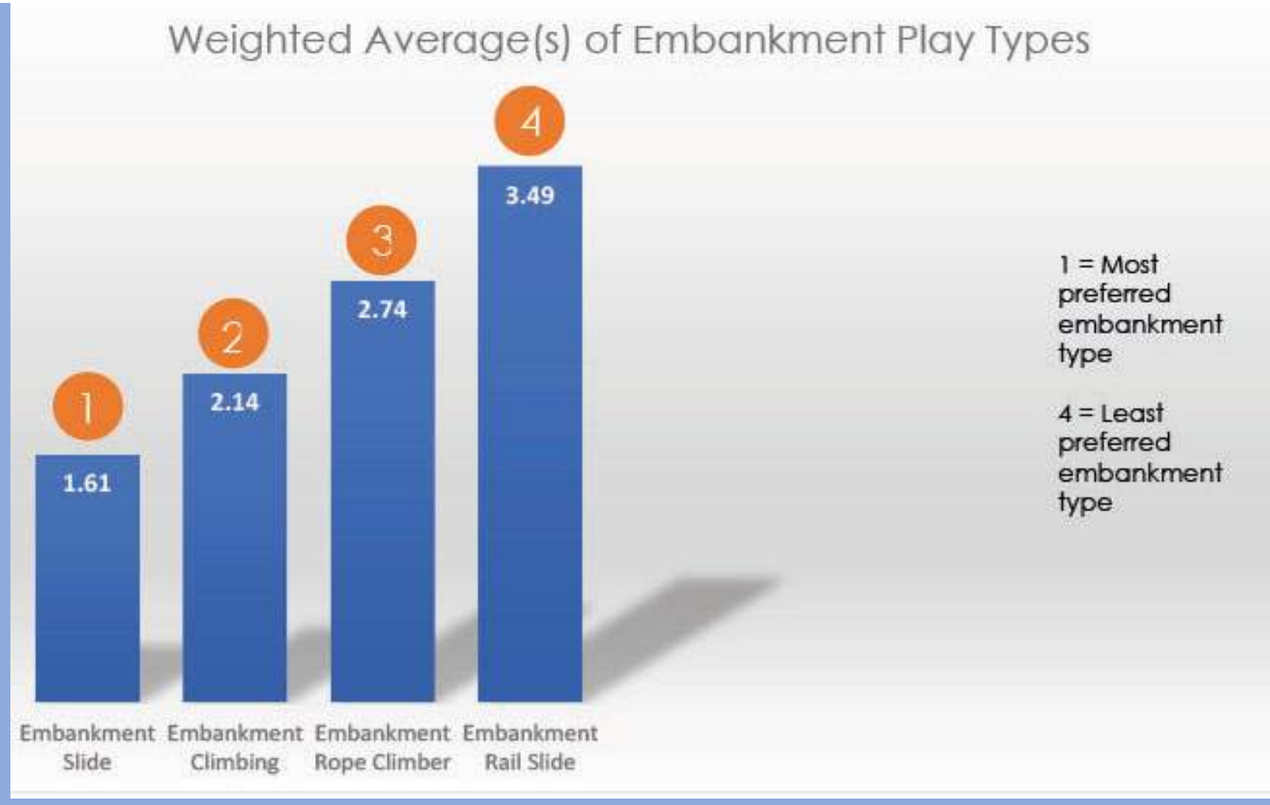
Item #5: Rank the following types of play on a scale of 1 to 8 (1 being strongest preference).



COMMUNITY INPUT RESULTS

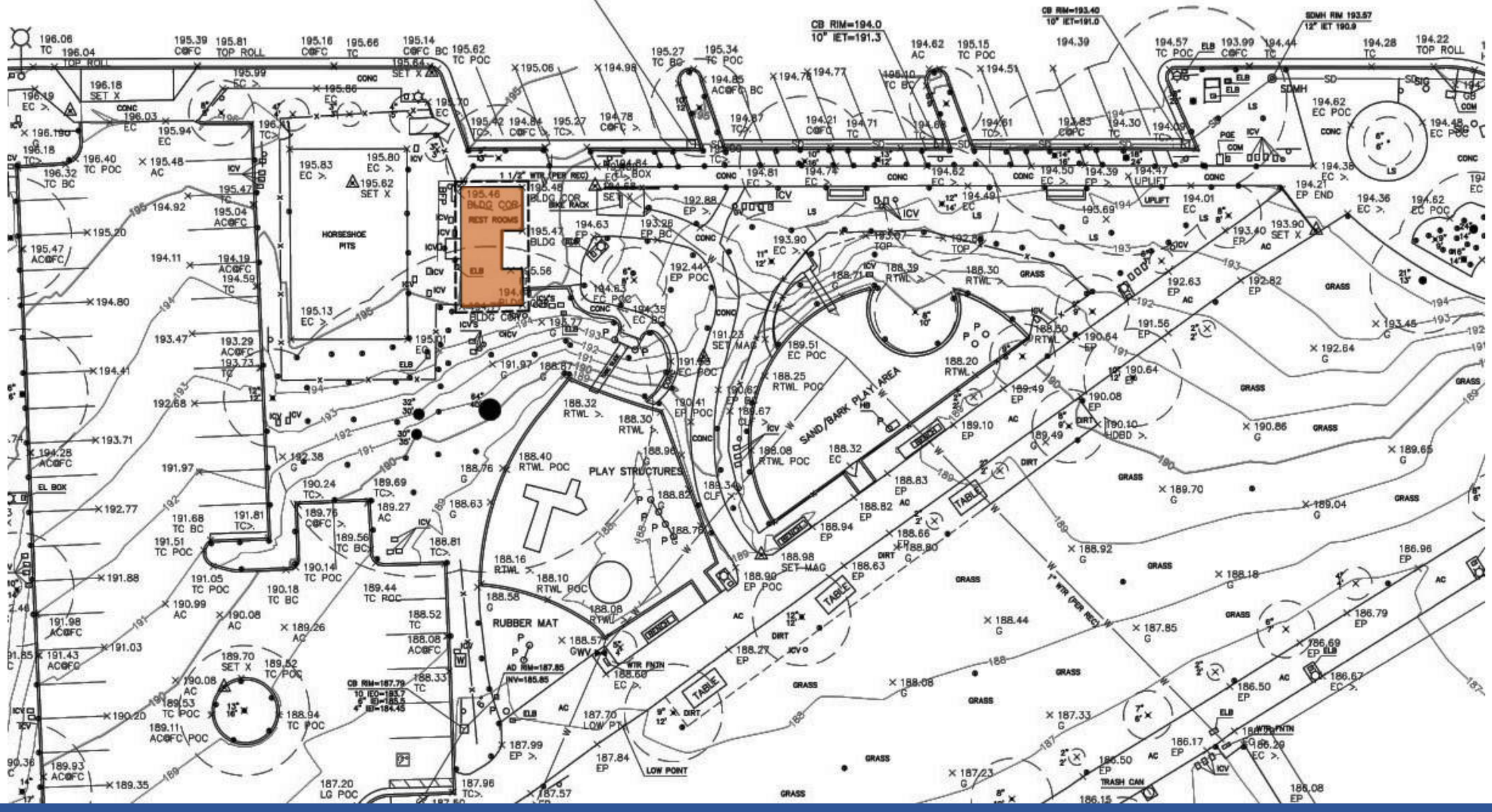
- Specific Play Elements:
  - **SPINNER:** Globe and ground spinner
  - **CLIMBER:** Climbing wall
  - **EMBANKMENT:** Embankment slide and climber
  - **SLIDE:** Spiral and roller slide
  - **SWINGS:** Inconclusive
  - **MUSIC:** Chimes

- Additional Input: Water play & shade

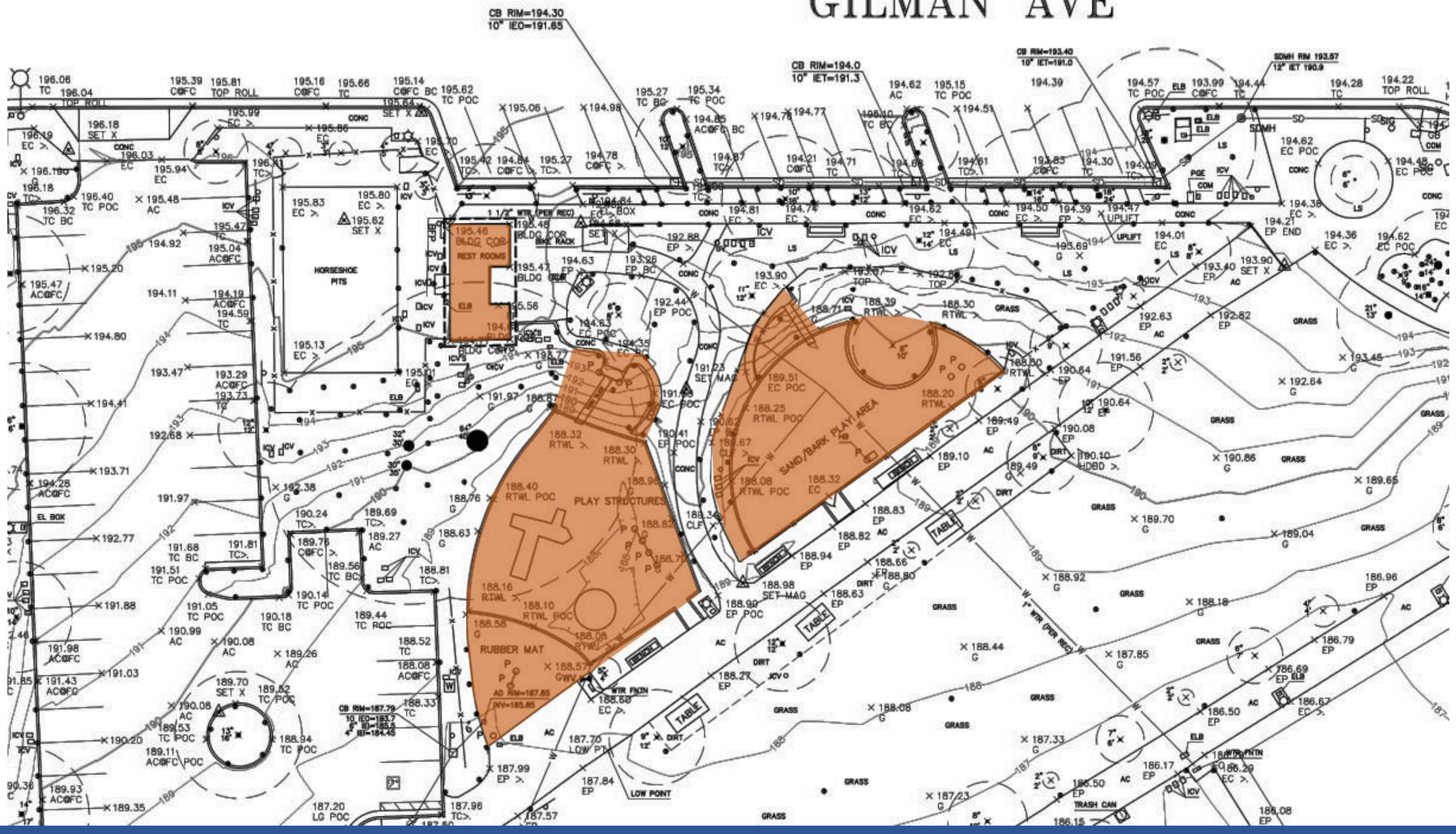


COMMUNITY INPUT RESULTS

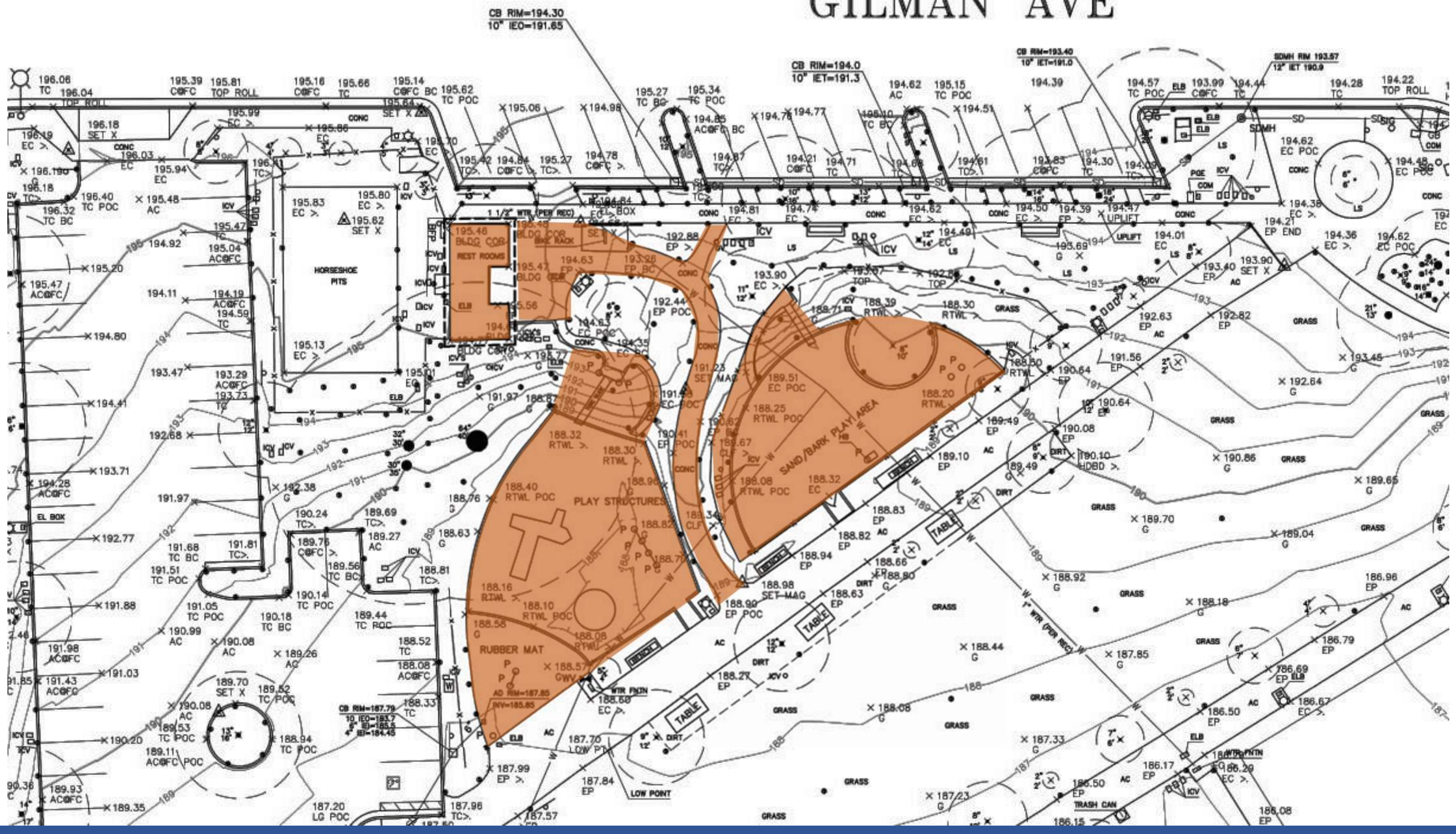
GILMAN AVE



THE PROJECT


GILMAN AVE
HORSESHOE PITS
REST ROOMS
PLAY STRUCTURES
RUBBER MAT
SAND/BARK PLAY AREA
TABLE
GRASS
LOW POINT
TRASH CAN

THE PROJECT


GILMAN AVE
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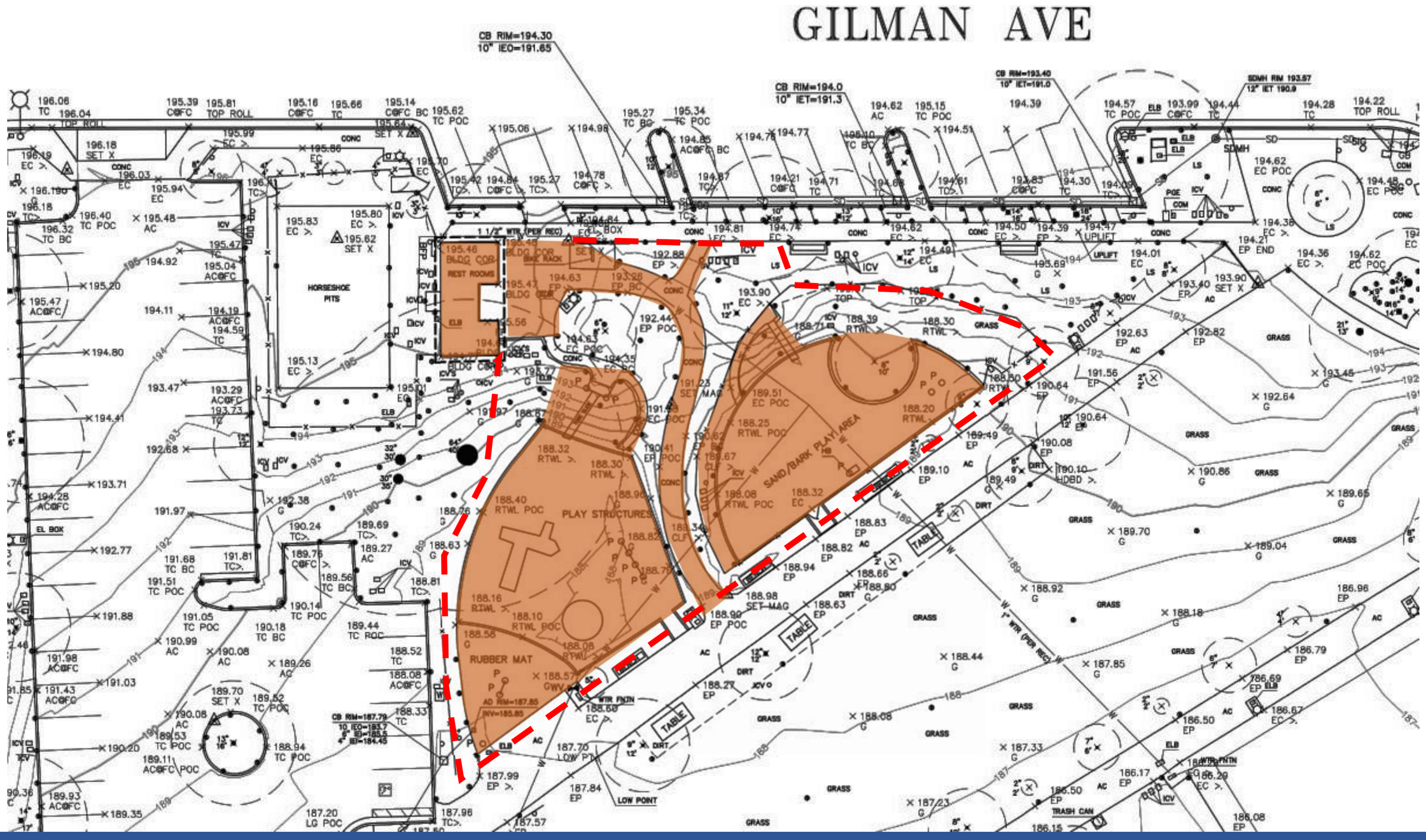
TRASH CAN

THE PROJECT

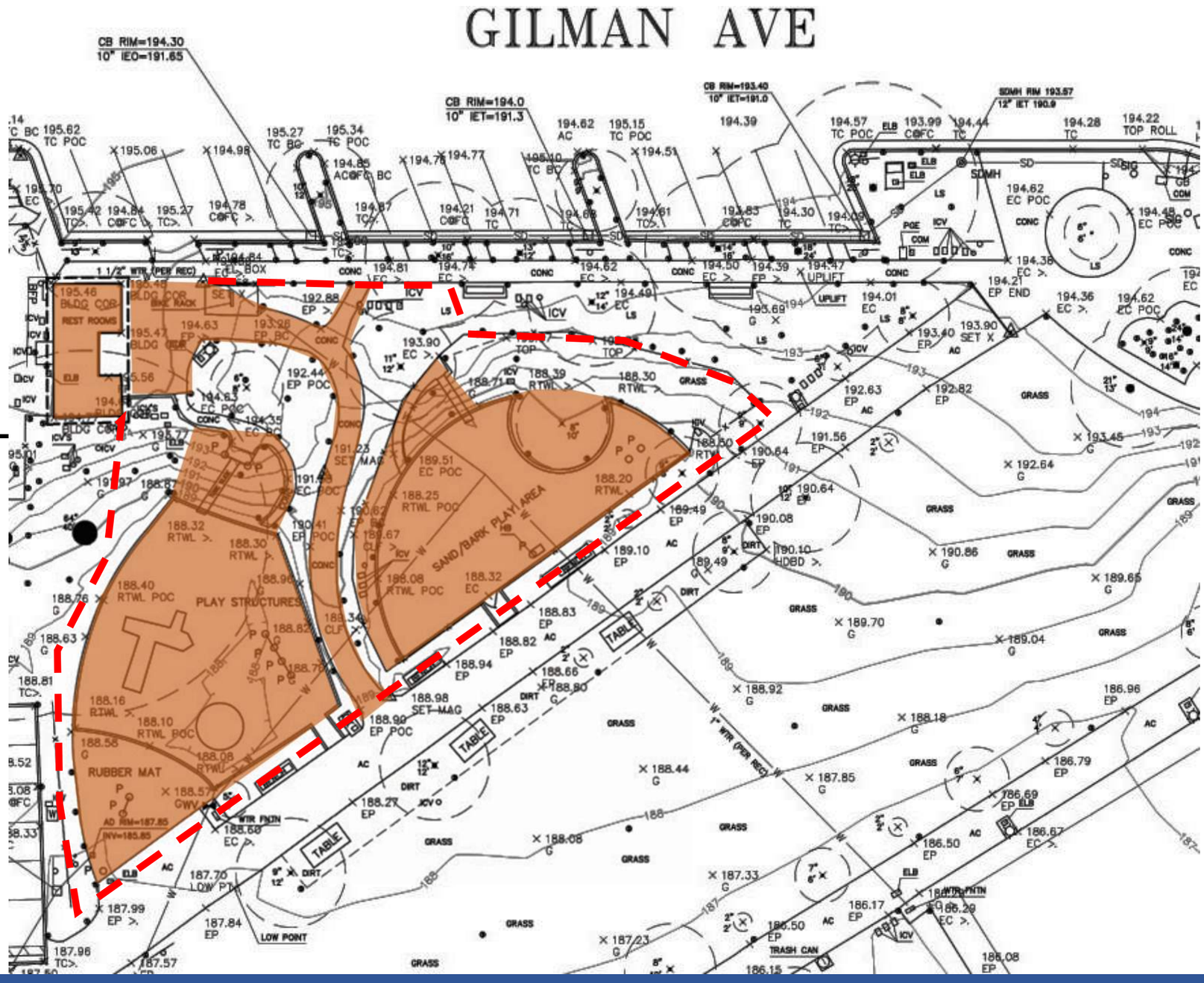

GILMAN AVE
CB RIM=194.30
10" IEO=191.65
CB RIM=194.0
10" IET=191.3
CB RIM=193.40
10" IET=191.0
SDMH RIM 193.57
12" IET 190.9
HORSESHOE PITS
PLAY STRUCTURES
SAND/BARK PLAY AREA
RUBBER MAT
LOW POINT
TABLE
GRASS
DIRT
CONC
TRASH CAN

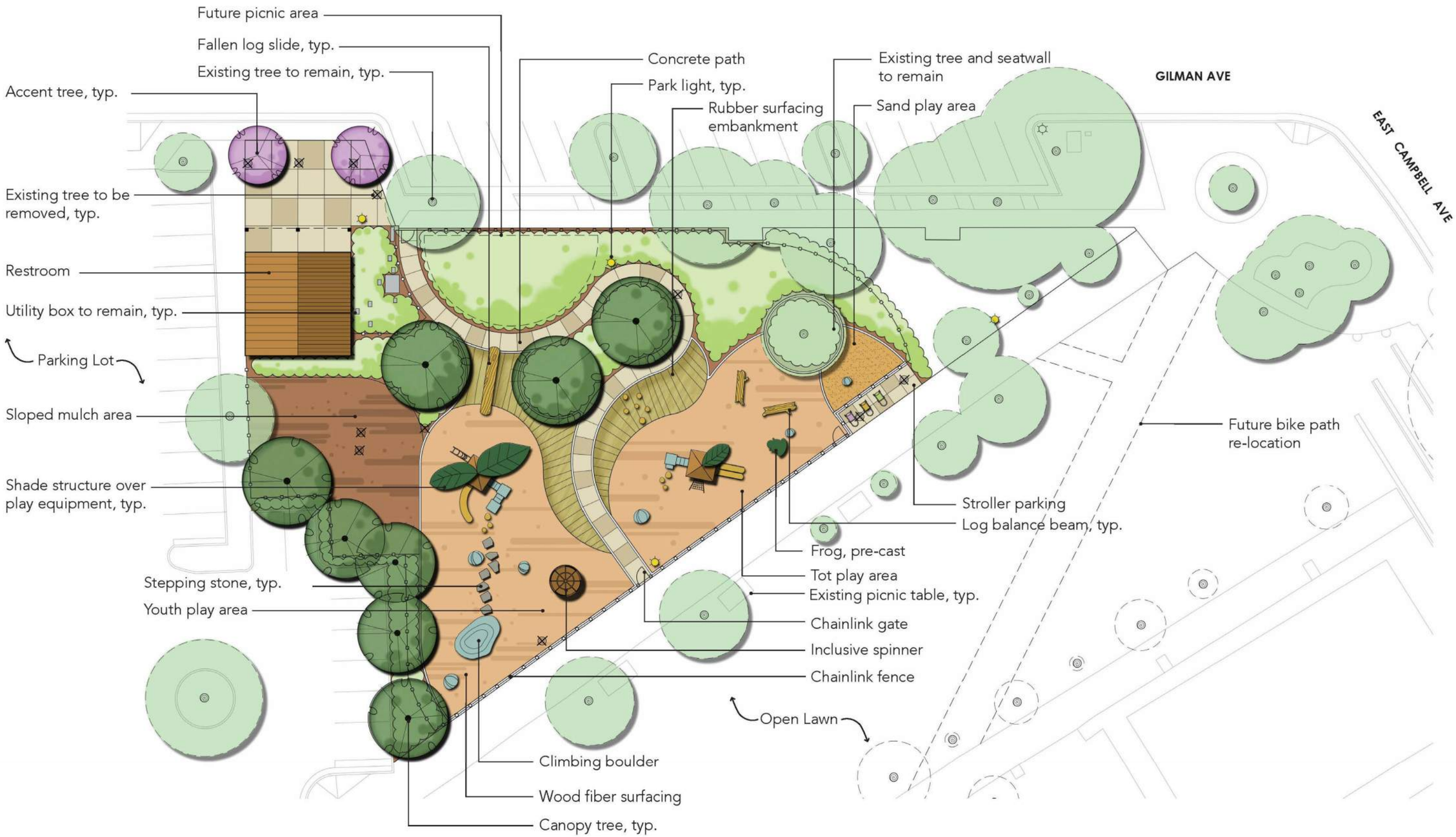
THE PROJECT

- ❑ Restroom: $460K
- ❑ Path: $85K
- ❑ Fencing: $60K
- ❑ Play Area Prep: $175K
- ❑ Other (landscape, electrical, misc): $100K

Sub-Total: **$880K**

- Total construction budget = **$1,300K**
- $1,300K - $880K
- Leaves ***$420K*** dedicated to new play area





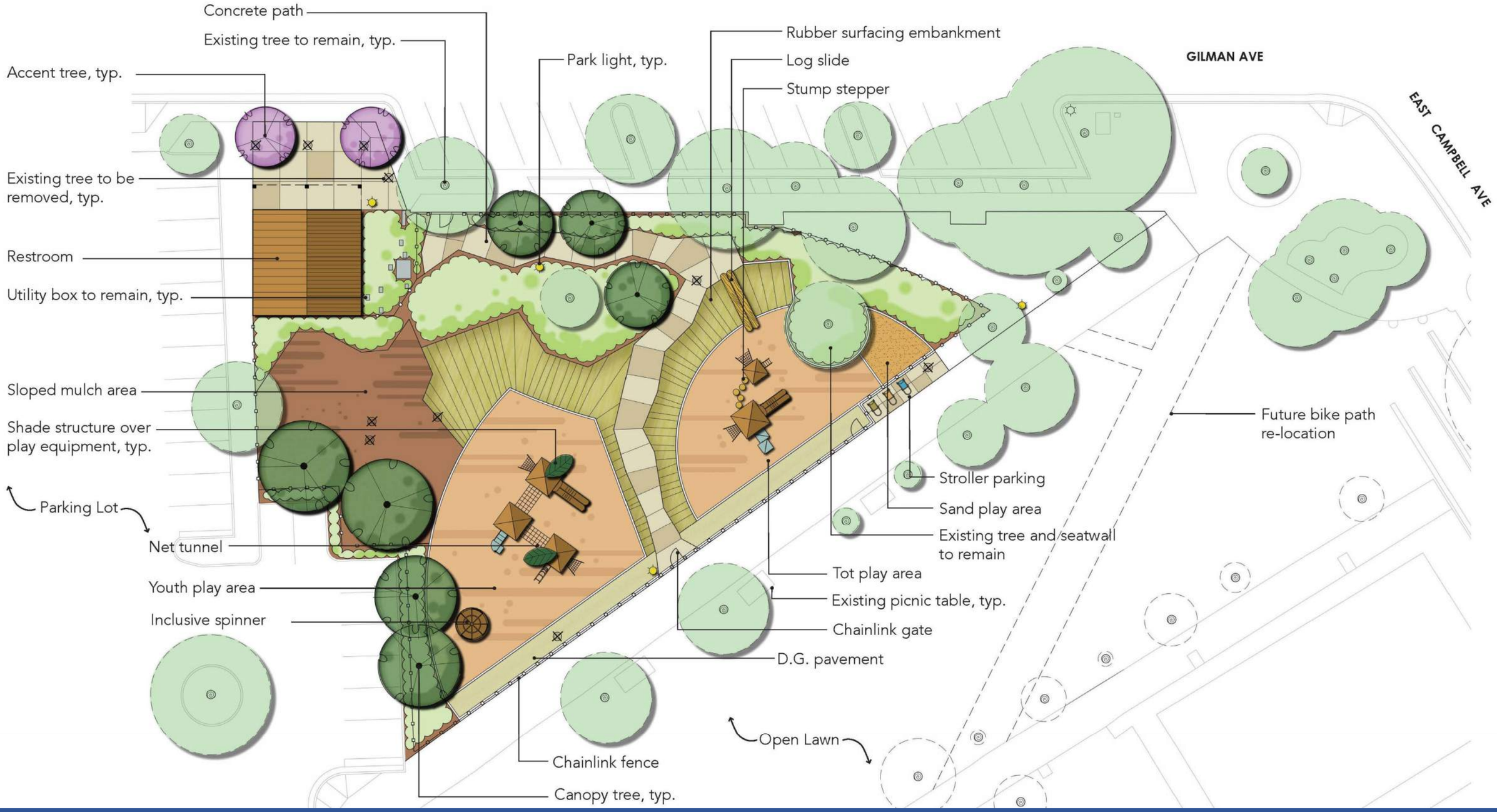
CONCEPT A – "CREEK BANK"

CONCEPT A – INSPIRATION

CONCEPT A – IMAGES

CONCEPT A – IMAGES

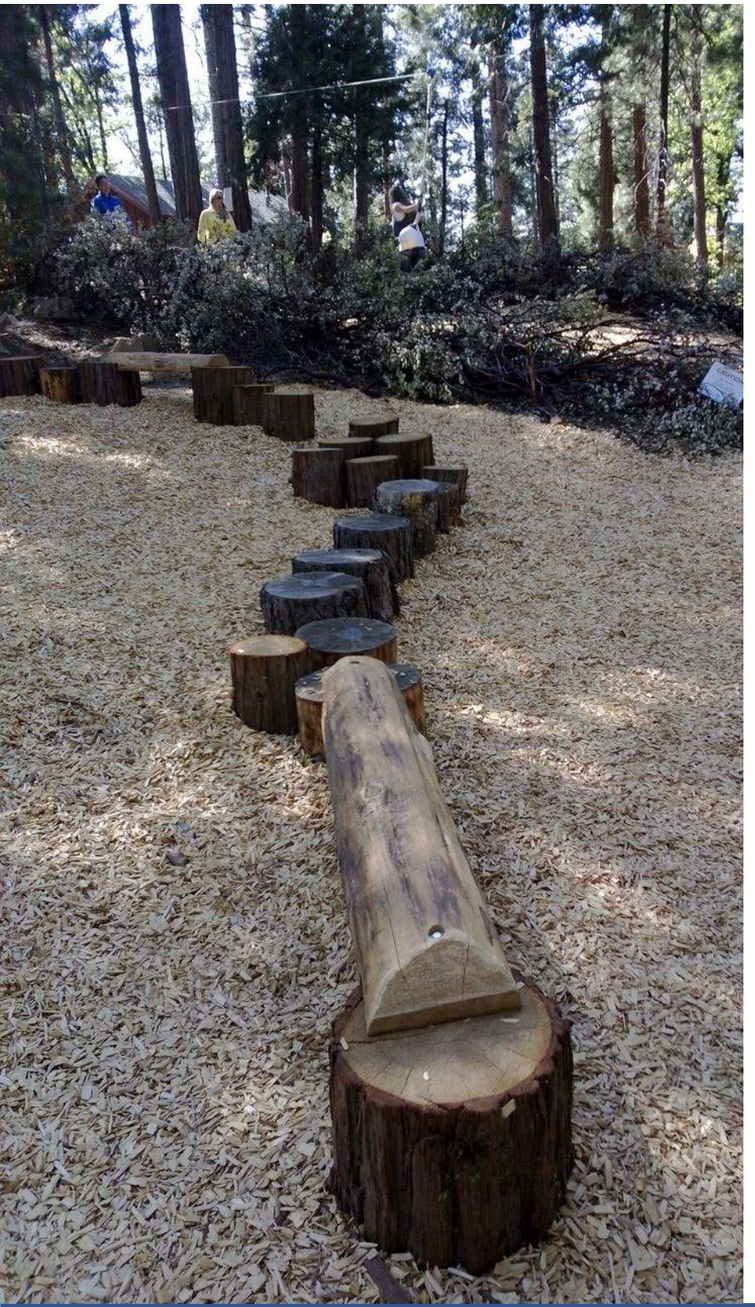
CONCEPT A – IMAGES



CONCEPT B – 'TREE FORT'

CONCEPT B – INSPIRATION

CONCEPT B – IMAGES



CONCEPT B – IMAGES

- Preference for picnic area to remain at lower area
- Provide shade in both concepts
- Blend log elements in Concept A with climbing/boulder elements in Concept B
- Resolve pedestrian and bicycle conflicts along multi-use path
- Emphasis on improving restroom capacity

PARKS & RECREATION COMMISSION COMMENTS

- **SEP - OCT:** Update preferred alternative and estimate
- **LATE ‘19:** Present preferred alternative to PRC
- **EARLY ‘20:** Present preferred alternative to City Council
- **SUMMER ‘20:** Council considers approval of plans and specifications
- **LATE SUMMER ’20:** Beginning of construction

NEXT STEPS

Council thoughts on preferred alternative?

PREFERRED ALTERNATIVE