CITY COUNCIL MINUTES

City of Campbell, 70 N. First St., Campbell, California



STUDY SESSION MEETING OF THE CAMPBELL CITY COUNCIL Tuesday, April 5, 2022 – 6:00 p.m. City Hall Council Chamber – 70 N. First Street

This City Council Study Session meeting was duly noticed pursuant to open meeting requirements of the Ralph M. Brown Act (G.C. Section 54956).

No action may be taken on a matter under Study Session other than direction to staff to further review or prepare a report. Any proposed action regarding items on a Study Session must be agendized for a future Regular or Special City Council meeting.

CALL TO ORDER

The City Council of the City of Campbell convened this day in the regular meeting place, the City Hall Council Chamber, 70 N. First St., Campbell, California. Due to technical difficulties, this City Council Meeting began at 6:15 p.m.

ROLL CALL

Attendee Name	Title	Status
Paul Resnikoff	Mayor	Present
Anne Bybee	Vice Mayor	Present
Elizabeth 'Liz' Gibbons	Councilmember	Present
Susan M. Landry	Councilmember	Present
Sergio Lopez	Councilmember	Present

STAFF PRESENT

Brian Loventhal, City Manager; Angelique Gaeta, Assistant City Manager; Dusty Christopherson, City Clerk; Bill Seligmann, City Attorney; Rob Eastwood, Community Development Director; Will Fuentes, Finance Director; Gary Berg, Police Chief; Todd Capurso, Public Works Director; Natasha Bissel, Recreation and Community Services Director; Jenny Le-Christensen, Human Resources Manager; and Cecil Lawson, Information Technology Manager.

PUBLIC COMMENT

Due to technical difficulties, City Clerk Christopherson read into the record public comments from Sean Mendelson, Campbell Resident urging the City of Campbell to adopt a Climate Action Plan.

1. Fiscal Year 2022-23 Budget Study Session – Department Workplans

<u>Recommended Action</u>: That the City Council receive an update and provide feedback on the Department Workplans for Fiscal Year 2022-23.

Brian Loventhal, City Manager reviewed the Council priorities for Fiscal Year 2023 highlighting the strategic objectives of Land Use, Financial Health, and the Environment. City Manager Loventhal discussed the significant workplan items for each City department including Measure O projects, labor negotiations, Community Center Wi-Fi enhancements, the November 2022 Election, a facilities condition assessment, needs assessment for Finance and Human Resource systems and General Plan/Housing Element.

Councilmembers confirmed consensus for updating the formatting of the Department Workplan Lists to combine those that are priorities for multiple departments, continue to list them under the lead department, and structure the list at topic level for simplicity.

In response to inquiries, Public Works Director Todd Capurso noted that the overhang maintenance project at the Community Center is funded as part of the Fiscal Year 2022 budget and will begin in late Spring/early Summer. A citywide facility condition assessment is included as a workplan item for Fiscal Year 2023 and will inform the funding needs for the citywide asset management plan.

Councilmembers discussed their individual priorities and requested the following items be added to the department workplan lists: Climate Action Plan, Below Market Rate Program needs, water conservation efforts, gun safety public awareness campaign, and a citywide social media strategy.

Councilmembers expressed appreciation to staff for the detailed workplans and acknowledged the amount of work that is on tap to be completed.

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	APPROVED:
ATTEST:	
	Paul Resnikoff, Mayor
Dusty Christopherson, City Clerk	