Parks & Recreation Commission Agenda

City of Campbell, 70 N. First Street, Campbell, California

NOTE: This Regular Meeting of the Parks and Recreation Commission will be conducted in person as well as telecommunication and is compliant with the provisions of the Brown Act.

Those members of the public wishing to participate virtually can access the meeting at:
https://campbellca-gov.zoom.us/j/89755162286?pwd=oqtYTKOKAJTigYy2Gj2OaeK2QgS9YG.1
Enter Meeting ID: 897 5516 2286 and Passcode: 870847

Public comment will also be accepted via email at natashab@campbellca.gov prior to the meeting. Please indicate in the subject line "FOR PUBLIC COMMENT."

A video recording will be available on the City YouTube Channel at: https://www.youtube.com/user/CityofCampbell following the meeting.

REGULAR MEETING OF PARKS & RECREATION COMMISSION
Wednesday, May 6, 2026, 7:00 pm
City Council Chamber – 70 N. First Street

CALL TO ORDER

ROLL CALL

APPROVAL OF MINUTES
A. Regular Meeting – April 1, 2026*

PRESENTATIONS

ORAL REQUESTS
NOTE: This is the point on the agenda where members of the public may address the Commission on items of concern to the community that are not listed on the agenda this evening. People may speak for up to two (2) minutes on any matter concerning the Commission. The law generally prohibits the Commission from discussion or taking action on such items. However, the Commission may Instruct staff accordingly regarding Oral Request.

UNFINISHED BUSINESS
A. JDM Rincon Playground Update* (G2, WP2)

NEW BUSINESS
A. Review of the Proposed Parks Capital Improvement Plan* (G2, WP2)
B. Recreation Division Overview (G1, WP3 & G3, WP2)
C. Community Events* (G1, WP3 & G3, WP1)
D. Adult Center Relocation Project Update (G2, WP3)

STAFF REPORTS

A. Parks (Public Works Superintendent Ron Taormina)
B. Recreation & Community Services (Recreation Services Director Natasha Bissell)

INFORMATION ONLY

A. Good of the Game

ADJOURNMENT

NEXT MEETING

Special Meeting: June 3, 2026

In compliance with the Americans with Disabilities Act, assisted listening devices are available for meetings held in the Council Chamber. If you require accommodation to participate in the meeting, please contact Natasha Bissell in the Recreation and Community Services Department at 408.866.2771.

*Indicates written report

CITY OF CAMPBELL
REGULAR MEETING OF THE PARKS & RECREATION COMMISSION
CAMPBELL, CALIFORNIA
April 1, 2026
MINUTES

The Regular Meeting of the Parks and Recreation Commission convened for its meeting on Wednesday, April 1, 2026, at 7:03pm, City Hall Council Chambers, 70 N 1st Street.

ROLL CALL

PRESENT: Brenner, Frederick, Loffer, Malone, Sastri, Teeter
ABSENT: Lee
STAFF: Recreation and Community Services Director Natasha Bissell, Public Works Superintendent Ron Taormina, Recording Secretary Rebekah Rodriguez

APPROVAL OF MINUTES:

MSC: Teeter/Loffer to approve the regular meeting minutes of March 4, 2026.
AYES: Brenner, Frederick, Loffer, Malone, Sastri, Teeter
ABSTAIN: None
NOES: None

Presentations:
NONE

Oral Requests:
NONE

Unfinished Business:
NONE

New Business:

A. JDM Rincon Playground Update

Staff were not present to give this update, and this item will be brought back for the next meeting.

B. Community Events

Natasha Bissell went over the events that were provided in the report included in the agenda.

C. May PRC Meeting

Natasha Bissell brought this item forward because Finance needs to give their CIP projects update to the commission at the next meeting which means that hosting a meeting at a park needs to be moved to a later date and the May meeting needs to be held at the council chambers.

MSC: Frederick/Teeter to hold the May meeting at its regular time and location.
AYES: Brenner, Frederick, Loffer, Malone, Sastri, Teeter
ABSTAIN: None
NOES: None

MSC: Frederick/Teeter to hold the May meeting at a park to be moved to June 3 at 5:30 pm at Jack Fischer Park.
AYES: Brenner, Frederick, Loffer, Malone, Sastri, Teeter
ABSTAIN: None
NOES: None

D. Recreation Division Overview

Natasha Bissell introduced Jaye Phillips, Recreation Coordinator, who gave a great presentation on the different classes they offer for preschool programs, day camps and many other classes. He shared details on how these programs work for all ages of kids. They commented on how impressive it is to see the work that goes into these programs. The presentation is attached for reference to these minutes.

Staff Reports:

A. Parks – Ron Taormina, Public Works Superintendent

- KAB event has been rescheduled for Saturday, June 13, 2026, still at the same location, south end of the track.
- Volunteer project at Edith Morley Community Garden compost wall will be done on Saturday, April 4.
- Creekside bridge homeless encampment clean-up will be done next week.
- Arbor Day will be held on April 30 at John D Morgan Park, and 6 trees will be planted.
- There will be another volunteer project done by the Eagle Scouts to clean up the kiosk at Campbell Park
- Besides the normal maintenance at the parks, the turf at John D Morgan was treated for grubs as that has become an issue; it was fertilized a few weeks back so just maintaining it now.

B. Recreation and Community Services Director – Natasha Bissell

- Skatepark is officially open.
- Skatepark Ribbon Cutting – Friday, April 10 at 10 am
- Reopening event on Saturday, April 18 from 10 am to 12 pm
- Decorating for the Bunnies and Bonnets parade will be this Friday, April 3, 2026, at 2 pm at the Community Center. Please meet in the parking lot near the tennis courts.
- Express Library will close at the Community Center on Saturday, April 4 at 6 pm. The new building will open on Saturday, May 9. All borrowed material can be returned to other Santa Clara County Library locations or simply returned to the new building on May 9.
- The Heritage Theatre sent out a survey to get input on shows for next season, hopefully you all were able to weigh in, please share with friends and family.
- Two more leaks have been identified at the pool, and the pool will be closed the week of April 13.

Good of the Game

Commissioner Loffer had a few things to mention: the flagpole lighting at the community center is really bright and blinding to those pedestrians walking by. The second thing she mentioned was the Senior Transportation Symposium which will be held on June 25 brought on by the Adult Center. There they will discuss alternative senior transportation options for those who don't drive anymore. Last thing she

mentioned was the shade at the playground at the community center; it's a really good addition to the Community Center.
Commissioner Sastri commented on the Campbell Park and how beautiful it is and seeing so many people there.
Commissioner Brenner mentioned the roses at Hyde Park and how they are beautifully blooming. She also mentioned spotting the cougar hawks that have been around, she can now spot them and is very appreciative to live in an area that cares for the wildlife in our area.
Commissioner Teeter thanked the city for the CERT team who had their annual fundraiser at the Banquet Hall, it was very well attended.
Commissioner Frederick is thankful for the skatepark even though he hasn't had a chance to go there yet but sounds like many have been taking advantage of it.
Vice Chair Malone appreciated seeing our crews out taking care of a hanging limb at John D Morgan Park from one day to the next. He also mentioned homeless encampment along the creek trail and possibly how San Jose has cleaned up their area and makes riding down the trail much safer.

Vice Chair Malone adjourned the meeting at 7:51 pm.

Respectfully submitted:

Rebekah Rodriguez

Rebekah Rodriguez, Recording Secretary

Attachments

Parks Make Life Better!®

PRE-SCHOOL, DAY CAMP, FITNESS AND ENRICHMENT CLASSES



Lauren Council
Recreation Supervisor



Jaye Phillips
Recreation Coordinator



Tiffany Causey
Recreation Specialist

CITY · OF · CAMPBELL
THE · ORCHARD · CITY

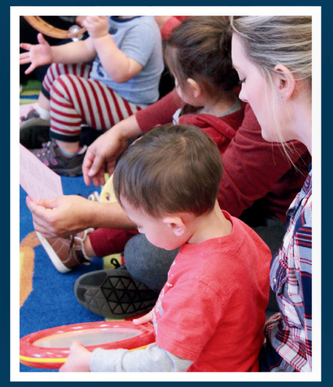
Provide a variety of recreational classes, camps and special events that enrich the quality of life, strengthen community identity, increase cultural unity and promote wellness, health and inclusion.

Parks Make Life Better!®

PRE-SCHOOL & TODDLER CLASSES



Music Together
Canta Y Baila Conmigo



Fun for Little Ones
Toddler Time



Pre-School
Tiny Tots
Kinder Kids
Kindergarten Prep



Pre-Tap & Ballet
Hula



Little Art Explorers
Tiny Tot Explorers
Little Learners Intro to Spanish



Storytime with Santa

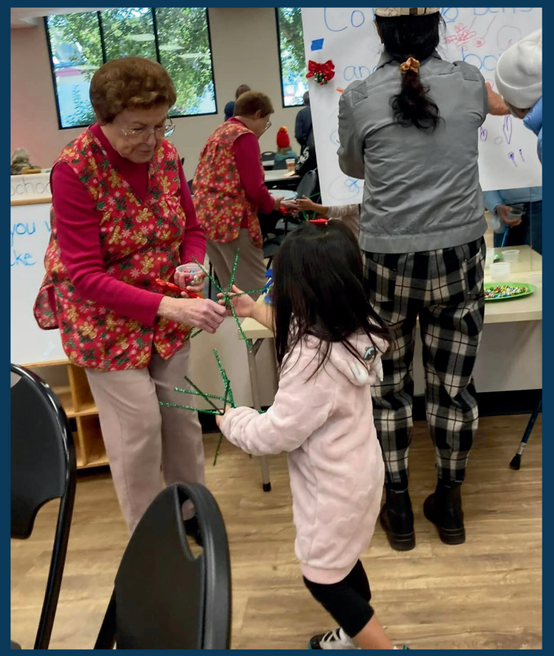
CITY OF CAMPBELL
THE ORCHARD CITY

Parks Make Life Better!®

INTERGENERATIONAL







Monthly Art & Crafts with the Senior Nutrition Program

CITY OF CAMPBELL · THE ORCHARD CITY ·

Parks Make Life Better!®

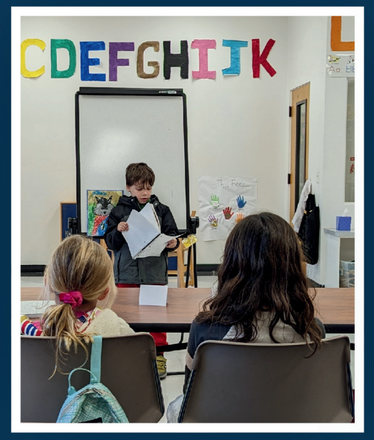
YOUTH & TEENS CLASSES & CAMPS



Music Lessons



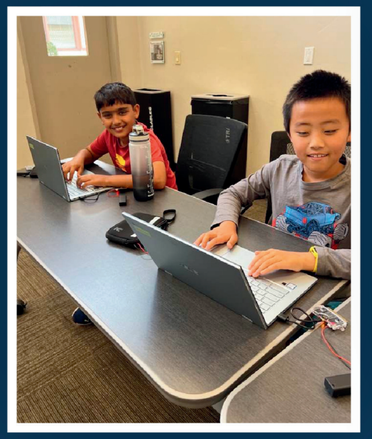
Dance
Gymnastics
Cheerleading
Yoga



Public Speaking,
Debate & Finance



Art, Cooking



STEM, Coding,
Robtoics, LEGO®



Kids' Nights at the CCC

CITY · OF · CAMPBELL
THE · ORCHARD · CITY

CAMPBELL DAY CAMP

4 YEARS IN A FLASH 2022-2026

TOTAL	2348	%
CAMPBELL	1040	44%
NR	1308	56%



Campers who grow up to become leaders!



Ages 4-15.5 Years
325 Campers/Week



8 Weeks at
John D. Morgan Park

8 Weeks

39 Days In The Sun

48 Field Trips

50 PLUS Recreation Leaders and 56 Leader-In-Training

Social Skill Development • Physical Activity • Outdoor Exploration • Independence • Self-Confidence • Life Skills • Leadership • Childcare

YOUTH COMMISSION

- Campbell Residents, enrolled in grades 7 through 12
- Attend bi-monthly evening meetings on Mondays, September through May
- Plan, implement and support Youth Commission Sponsored events
- Interest and enthusiasm for leadership and local government practices





1/5 Campbell Residents are under 18.

Age Group	Under 18		18-64		65 and over	
	Total	Percentage	Total	Percentage	Total	Percentage
Campbell	8,766	20%	28,786	65%	6,407	15%

Parks Make Life Better!®

ADULT ENRICHMENT & FITNESS



Zumba, Dance, Hula,
Jazz, Dance Fit



Art, Gardening



Boot Camp, Spin, Yoga
Small Group PT, Pilates,
Water Exercise, Weight Room

Community programming shifts as demographics change within the community. Census dats shows growth within Campbell's Asian community by 5.1% since 2020.

CITY OF CAMPBELL
THE ORCHARD CITY

Parks Make Life Better!®

FUN RUN/WALK
10K, 5K & KIDS' DASH
VALENTINE & OKTOBERFEST EVENTS







At Campbell Park
Los Gatos Creek Trail
for all ages & all abilities!

2024 - 723 10K/5K, 73 Kids' Dash
2025 - 840 10K/5K, 63 Kids' Dash
2026 - 850 10K/5K, 51 Kids' Dash

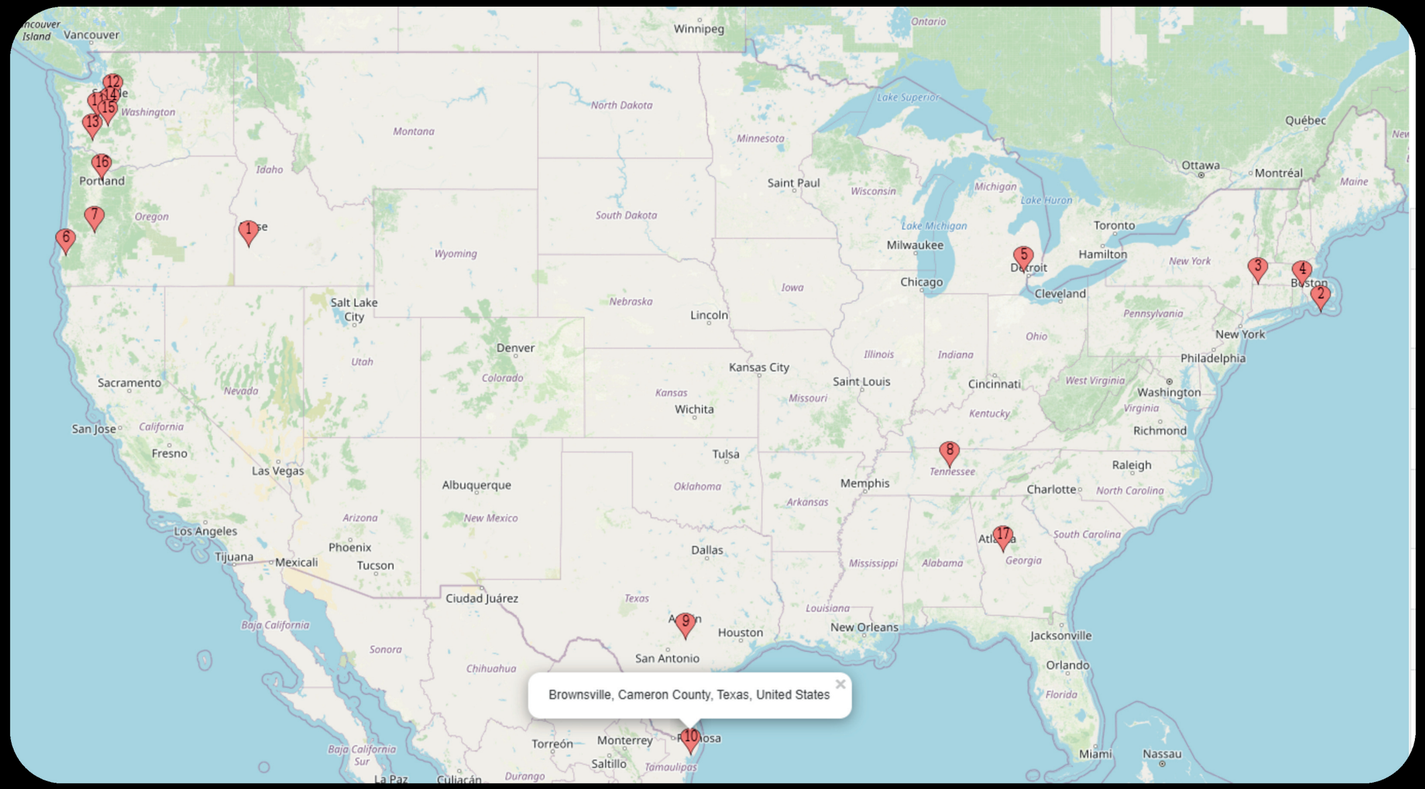
Promotes Health, Fitness
& Community

www.campbellca.gov/register

CITY · OF · CAMPBELL
THE · ORCHARD · CITY

Parks Make Life Better!®

FUN RUN/WALK
10K, 5K & KIDS' DASH



www.campbellca.gov/register

Runners from all Over

McDonough	GA
Meridian	ID
East Falmouth	MA
Pittsfield	MA
Wayland	MA
Oxford	MI
Coos Bay	OR
Springfield	OR
Gallatin	TN
Austin	TX
Brownsville	TX
Belfair	WA
Everett	WA
Rochester	WA
Seattle	WA
Tacoma	WA
Vancouver	WA

CITY OF CAMPBELL · THE ORCHARD CITY ·

ADAPTIVE RECREATION & INCLUSION







Adaptive Art & Ballet Classes for Individuals of ALL Abilities

1 in 6 school age children have a developmental disability

Parks Make Life Better!®

FOLLOW AND LIKE @CAMPBELLRECREATION

CITY OF CAMPBELL · THE ORCHARD CITY ·

MEMORANDUM

City of Campbell
Public Works Department

To: Parks and Recreation Commission **Date:** May 6, 2026

From: Amy Olay, Public Works Director

Subject: JDM Park Improvements - Rincon Project 25-AA

RECOMMENDATION

That the Parks and Recreation Commission review the proposed scope for John D. Morgan Park Improvements – Rincon Playground Refresh Project 25-AA.

BACKGROUND

John D. Morgan Park (JDM) is one of Campbell's most active and well-loved parks and has the highest concentration of amenities and facilities rated in fair or poor condition per a condition assessment completed as part of the 2025 Campbell's Parks and Recreation Master Plan (Master Plan). The Master Plan highlights needs for reinvestment of JDM Park to ensure it remains safe, accessible and welcoming. It calls for improvement at Rincon Playground that includes safety, unique play features, additional shade, and replacement of playground surface.

In fiscal year 2025, City Council approve a $150,000 budget to begin design for the north end of JDM, including the Rincon Playground. An initial design work focused on the most critical replacement or renovation needs that would not only extend the playground's life span but also offer immediate improvement as identified by the Master Plan.

DISCUSSION

Based on recent inspections, certain playground features have been identified for significant maintenance or replacement. Most notably, the Spring-Rider at the west end of the playground had reached its useful life and had to be removed due to damage caused by fatigue. The synthetic safety surfacing is well used and requires refresh and spot repair. Details of the upgrades are provided below, including the installation of new play panels with shade.

<u>Pour-in-Place (PIP) synthetic surfacing</u>
Some areas of the PIP are well worn while others are damaged. The project will remove and replace the top layer of areas where the top surfacing is damaged. Furthermore, areas that are worn will be cleaned and resealed, thereby protecting it and bringing back vibrancy of the surfacing. The restored PIP should carry a useful life about 5 years with regular maintenance.

Inclusive See-Saw

Replacing the broken Spring-Rider is an Inclusive See-Saw. It features four seats that allow those with mobility devices to easily transition on and off the seats and the see-saw itself. The center platform can also accommodate additional users or serve as an adaptable experience as needed.

Play Panels with Shades

To maximize the use of available space, two new play panels are planned just north of the Water Play Channel. The appearance of these panels will be selected to match other adjacent play features. Staff conducted a review for shades within the playground. Due to constraint of the existing play equipment layout and that the playground is already surrounded by mature trees, there is limited opportunity for additional stand-alone shade structure. However, the new play panels will have built-in shades to provide additional relief from the afternoon sun.

Installation and renovation are anticipated to be completed by the fall of 2026. Equipment order lead time is expected to take 2-3 months.

Attachment: Exhibit of Playground Improvement Schematic

CLEAN AND SEAL SYNTHETIC SURFACE

REMOVE AND REPLACE SYNTHETIC SURFACE

INSTALL TWO (2) NEW PLAY PANELS



CLEAN AND SEAL SYNTHETIC SURFACE

REMOVE DAMAGED SPRING RIDER
INSTALL NEW INCLUSIVE SEESAW



REMOVE AND REPLACE SYNTHETIC SURFACE

JOHN D. MORGAN PARK
RINCON PLAYGROUND PROJECT 25-AA

Exhibit of Playground Improvement Schematic

JOHN D. MORGAN PARK
RINCON PLAYGROUND
PROJECT 25-AA



INCLUSIVE SEE-SAW

JOHN D. MORGAN PARK
RINCON PLAYGROUND
PROJECT 25-AA



PLAY PANELS WITH CURVED SHADES

MEMORANDUM

City of Campbell

Public Works Department

To: Parks and Recreation Commission **Date:** May 6, 2026

From: Amy Olay, Public Works Director

Subject: Review of FY27 to FY31 Proposed Parks Capital Improvement Program

RECOMMENDATION

That the Parks and Recreation Commission review the proposed Parks Capital Improvement Program for the five-year period FY27 through FY31 and provide input to staff regarding priorities.

BACKGROUND

Staff annually prepares a proposed budget for the City Council to consider. The proposed budget is scheduled to be presented to Council in May with adoption scheduled for June. The budget is composed of both a one-year operating budget and a five-year Capital Improvement Program (CIP). Within the CIP, there are a variety of funding sources from which projects may be funded. One such fund is the Parkland Dedication Fund which accounts for funding received through development fees related to the construction of residential units. These funds are designated for the development and/or improvement of the City's Parks and Recreational facilities.

DISCUSSION

Entering FY27 (July 1, 2026), the Parkland Dedication Fund balance is projected at approximately $2.9 million. This balance considers a variety of projects that have been allocated funding in previous fiscal years. These are known as carryover projects. As shown on the attached, these include:

- Pruneyard Creek Trail Extension (in closeout)
- John D. Morgan Restroom Improvements – Budd Avenue side
- John D. Morgan Improvements – Rincon Avenue side
- Renovate E-Wing and Relocate Adult Center
- Virginia Park Landscape Improvements
- Community Center Pool Replacement

The current schedule anticipates these projects will be carried forward into FY27.

Attachment: Proposed CIP Funding Schedule FY27 through FY31, Parkland Dedication Fund

CIP Funding Schedule
FY 2027 Through FY 2031

Parkland Dedication - Fund 295

Beginning Fund Balance	$ 6,207,144	$ 2,942,789	$ 2,586,482	$ 1,764,482	$ 2,417,482	$ 3,090,482	

Revenues	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Parkland Dedication Fees	$ 5,500,000	$ 2,500,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000	$ 600,000
Investment Income	585,000	200,000	88,000	78,000	53,000	73,000	93,000
Sub-Total Revenues	$ 6,085,000	$ 2,700,000	$ 688,000	$ 678,000	$ 653,000	$ 673,000	$ 693,000

Expenditures	Total	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
Projected Completed Projects	$ (646,045)	$ (646,045)	$ -	$ -	$ -	$ -	$ -
Sub-Total Expenditures	$ (646,045)	$ (646,045)	$ -	$ -	$ -	$ -	$ -

Project #	Project Title	Type	Total	Committed	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Remaining
23LL	Pruneyard Creek Trail Extension	C	$ 352,703	$ (352,703)	$ -	$ -	$ -	$ -	$ -	$ -
24DD	JDM Restrooms Improvement - Budd	C	1,642,860	(1,642,860)	-	-	-	-	-	-
25AA	JDM Improvements - Rincon	C	150,000	(150,000)	-	-	-	-	-	-
25LL	Renovate E-Wing and Relocate Adult Center	A	2,007,054	(1,062,747)	(944,307)	-	-	-	-	-
26DD	Virginia Park Landscape Improvements	C	110,000	(110,000)	-	-	-	-	-	-
26MM	Community Center Pool Replacement	A	3,600,000	(2,000,000)	(100,000)	(1,500,000)	-	-	-	-
	Sub-Total Expenditures		$ 7,862,617	$ (5,318,310)	$ (1,044,307)	$ (1,500,000)	$ -	$ -	$ -	$ -

Surplus/Deficit	$ (3,264,355)	$ (356,307)	$ (822,000)	$ 653,000	$ 673,000	$ 693,000	
Ending Fund Balance	$ 2,942,789	$ 2,586,482	$ 1,764,482	$ 2,417,482	$ 3,090,482	$ 3,783,482	

Legend:

N - New	P - Previously Approved - No Additional Funding Requested
C - Carryover	A - Previously Approved - Additional Funding Requested

MEMORANDUM

City of Campbell
Recreation & Community Services

To: Parks and Recreation Commission **Date:** May 6, 2026

From: Natasha Bissell, Recreation & Community Services Director

Subject: Community Events

Below is a list of upcoming community events hosted by Campbell Recreation & Community Services as well as other community organizations.

Event	Date	Time	Location	Hosted By
Mother's Day Tea & Tour at the Ainsley House: "A Time In Fashion" ***Sold out***	Friday, May 1st Saturday, May 2nd Sunday, May 3rd		Carriage House & Ainsley House	Campbell Museum Foundation
Wonfel Run for a Better Future **$50**	Saturday, May 2nd	9am	Campbell Park	Wonfel Aid
Academy of Classical Ballet: The Four Seasons and Peter and the Wolf **$45/$50**	Saturday, May 9th Sunday, May 10th	7:00pm 3:00pm	Heritage Theatre	Academy of Classical Ballet
History Happy Hour: Stick'Em Up! Law enforcement in early Campbell ***Sold Out***	Friday, May 15th	5:30pm-7:30pm	Carriage House	Campbell Historical Museum & Ainsley House
Huntington's Disease 10K/5K Run	Saturday, May 16th	9:30am	Campbell Park	Huntington's Disease Society of America
Boogie Festival	Saturday and Sunday May 16th & 17th	10am-6pm-Sat 10am-5pm-Sun	Downtown Campbell	Campbell Chamber of Commerce
Memorial Day Event	Monday, May 25th	9am-10am	Orchard City Green	Campbell Veterans Memorial Foundation